



UTAH DEPARTMENT OF TRANSPORTATION

ANNUAL STATISTICAL SUMMARY

Program Development

December 1999

Introduction

This report has been prepared to serve two needs; first, to have the data most frequently requested by other agencies readily available for distribution and, second, to provide a convenient source of historical reference material for use by Department staff and the Transportation Commissioners.

This summary is not intended to be detailed, but is limited to data of general interest and, which experience has shown, to be most in demand.

ANNUAL STATISTICAL SUMMARY

UTAH DEPARTMENT OF TRANSPORTATION

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STATISTICAL SUMMARY

Transportation Systems

Total highway mileage in the State is 41,341 miles. This represents mileage which, as of December 31, 1998, was open to the public and maintained by a government agency. Mileage on the State System totals 5,864 miles. County mileage amounts to 23,211 and city mileage totals 7,746. Roads serving areas owned by the Federal government totals 4,521 miles.

A detailed stratification of total mileage by system, political jurisdiction and surface type is provided in the Appendix of this report. Also, mileage is categorized by political jurisdiction and functional classification.

As outlined in Figure I, Vehicle Miles of Travel (VMT) increased by 4.0 percent from 20.4 billion in 1997 to 21.2 billion in 1998. Comparing usage with total highway mileage, the State Highway System serves 70 percent of the total annual travel on 14 percent of the mileage. City highways accommodate 21 percent of the annual travel on 19 percent of the mileage, and county roads serve 9 percent of the travel on 56 percent of the total mileage. This figure has been amended to include the total loads on pavement surfaces due to all vehicles, trucks and automobiles. The comparison indicates that 97 percent of the vehicle loads are served by the State Highway System. Two thirds (66%) of the total load is on the Interstate System.

Figure II illustrates the change in traffic accidents, injuries and fatalities on Utah's highways between 1997 and 1998. The number of deaths decreased from 367 to 350, a 4.6 percent reduction. The number of injuries fell from 31,240 to 30,230. Accidents also dropped from 54,950 to 54,070, a slight reduction of 1.5 percent. The death rate dropped 8.3 percent, from 1.80 deaths per 100 million vehicle miles of travel in 1997 to a rate of 1.65 in 1998.

Over the last decade the death rate has significantly declined on Utah's highways, a reduction of 26.7 percent. This long-term decline, in light of substantial travel growth, is attributable to a number of factors. However, to a large extent, the reduction is due to two primary factors. The first factor is the Interstate System, which by all measurements is a safer, more efficient transportation facility than conventional highways. The second factor is the mandatory use of seat belts combined with the installation of airbags in today's automobiles.

Associated with the volume of travel on a highway system is the type of roadway surface needed to provide an adequate level of service. As illustrated by Figures III and IV, about 50 percent of the total State, City, and County roads are bituminous or higher grade surfaces. On the State Highway System, 99 percent of the surfaces are paved.

Figure V indicates what is happening to the ride quality of Utah's non-interstate highway system. The Pavement Serviceability Index (PSI) is a numerical rating ranging from very poor (1) to very good (5), depending on pavement roughness or ride quality. Recent highway surface tests indicate a significant improvement in road mileage falling in the good category. In the 1988 test year, 17 percent of the non-interstate mileage was in good condition. Tests made in 1998 indicate 24 percent of the mileage is in good condition. These percentages reflect a substantial improvement in pavement condition over the last ten years.

Transportation Fuel Use

Figure VI illustrates growth patterns on a fiscal year basis related to the consumption of gasoline, special fuels and aviation fuel.

Gasoline consumption in fiscal year 1999 increased 1.8 percent from the previous year, from 903.2 million gallons to 919.2 million gallons. The increase was due to the State's strong economy which generated increased travel, particularly in regards to sports utility vehicles and light trucks. The fuel efficiency of these vehicles is less than average, thereby adding to the overall increase in fuel consumption.

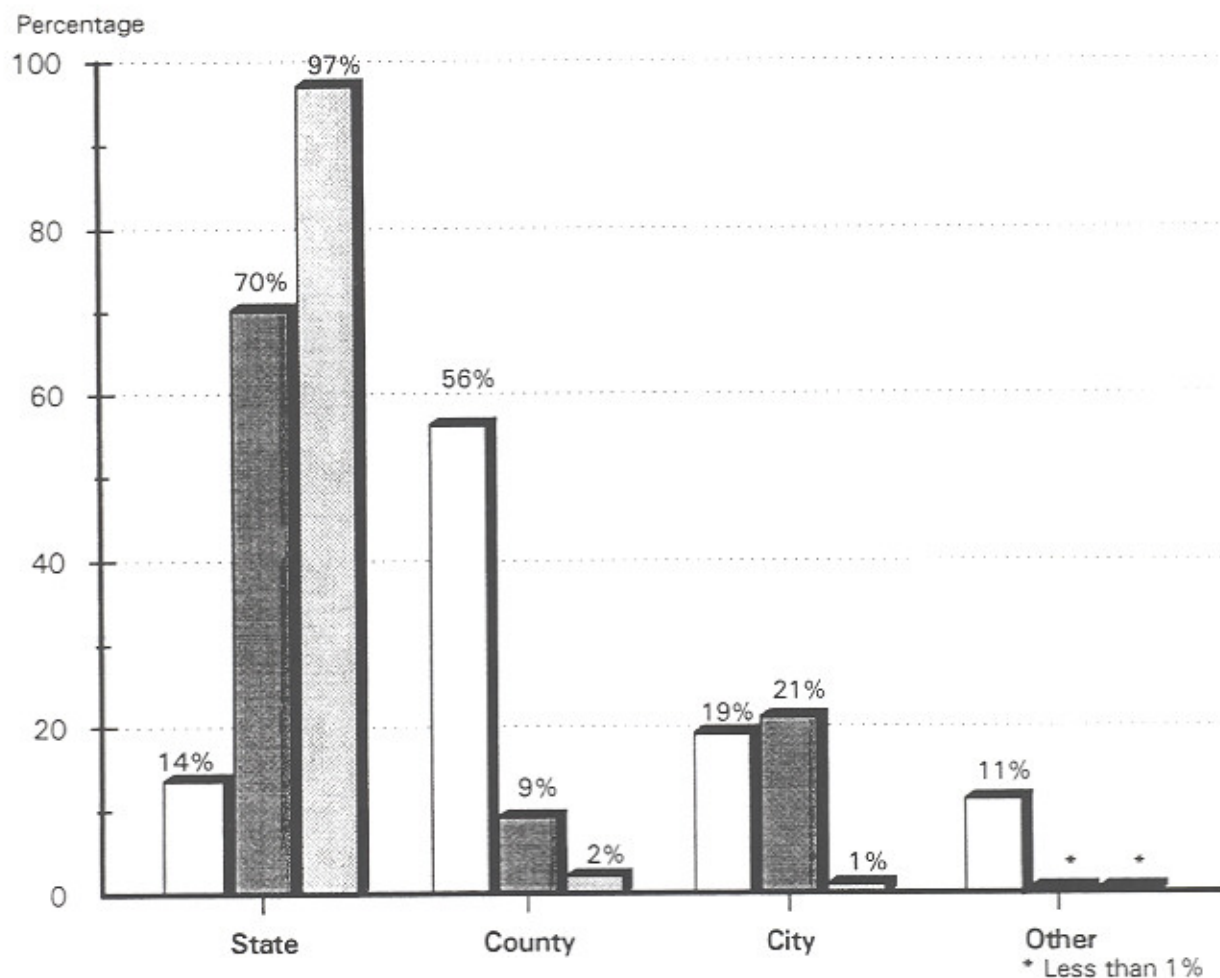
Special fuel usage experienced a slight reduction. Consumption dropped slightly from 300.4 million gallons to 298.8 million gallons between fiscal year 1998 and 1999, a loss of less than one percent. The lack of growth in diesel fuel consumption was due to the change in the collection point of diesel fuel the previous year. The change is discussed in the Transportation Finance section of this report.

Taxable gallons of aviation fuel grew significantly, from 184 million gallons in 1998 to 203 in 1999, a growth of 10.3 percent. The aviation fuel usage is an indication of activity at the Salt Lake City International Airport, as well as the local airports around the state.

Figure I

Comparison Between Mileage, Travel, and Loads

(December 1998)



 Mileage

Total highway mileage administered by each Political Jurisdiction. Road mileage categorized as "other" involves roads on Federally owned land, i.e. National Parks & Bureau of Land Management Areas. Detailed mileage figures are shown in the Appendix of this report.

 Vehicle Miles of Travel (VMT)

The annual travel on a section of highway as determined from average daily traffic counts (ADT) multiplied by the length of the road section.

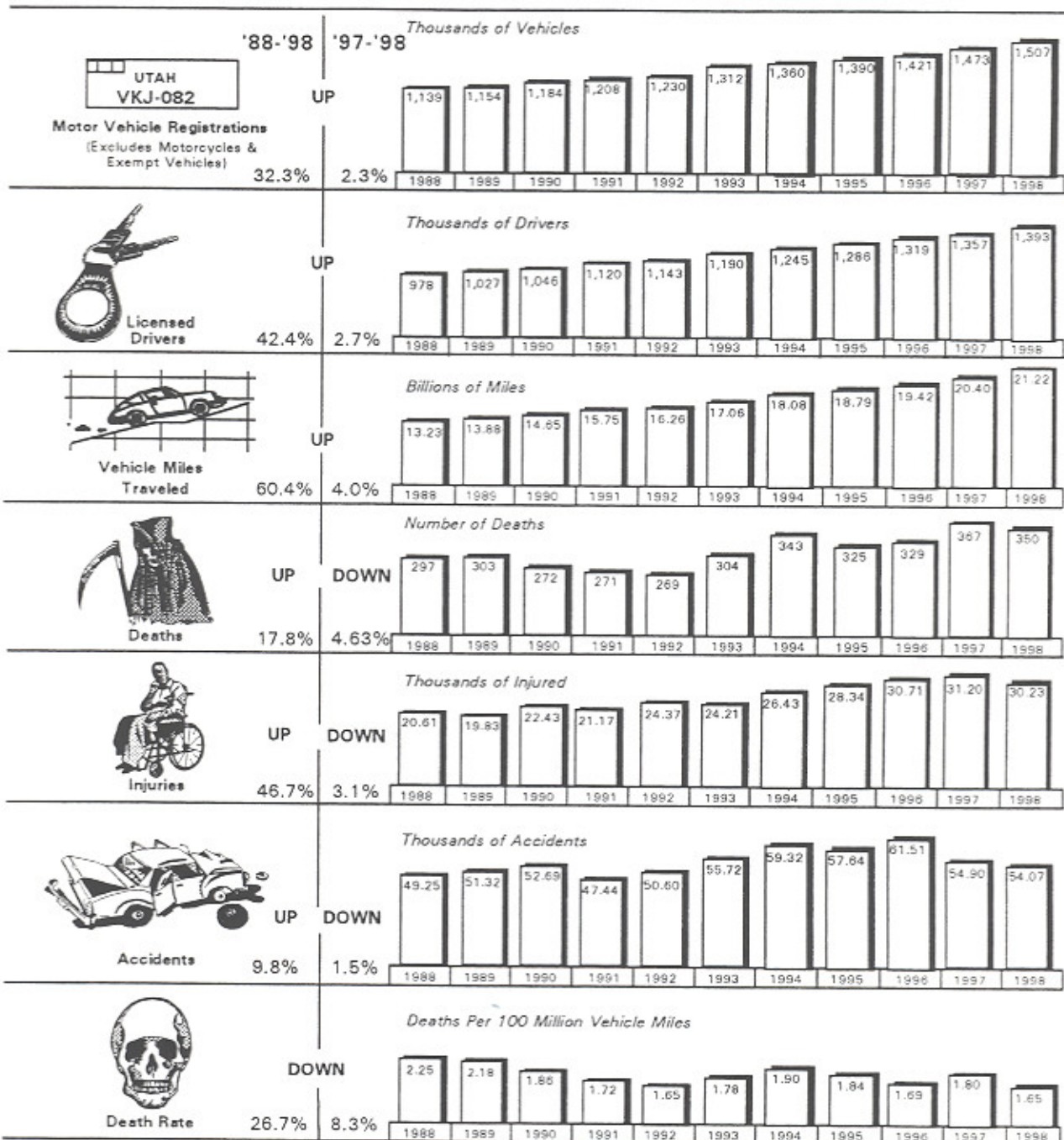
1997 - 20,414 million miles of travel
1998 - 21,222 million miles of travel

 Total Loads

The total load on a highway surface due to all vehicles, trucks and automobiles. The surface load is measured in 18,000 lbs. single axle equivalents. Two thirds (66%) of the total load is on the Interstate System.

Data Source: Highway Performance Monitoring System (HPMS), Utah Department of Transportation.

Figure II
Utah Traffic Trends: 1988 - 1998

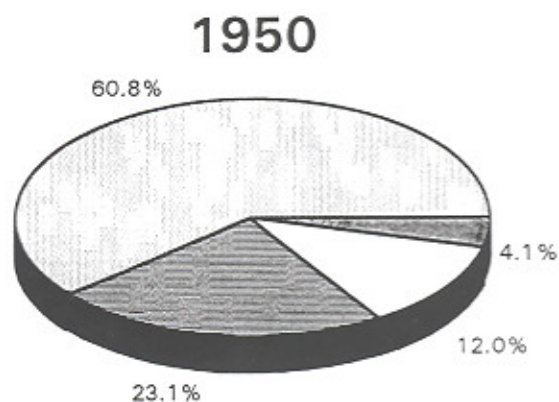


DATA SOURCE: The Utah Department of Transportation compiles and submits information annually to the Federal Highway Administration (FHWA) for publication in their annual report "Highway Statistics". This information is provided by the State Tax Commission, Motor Vehicle Division; The Department of Public Safety, Driver's License Division, and The Department of Transportation, Planning and Traffic Safety Divisions.

Figure III
State Roads

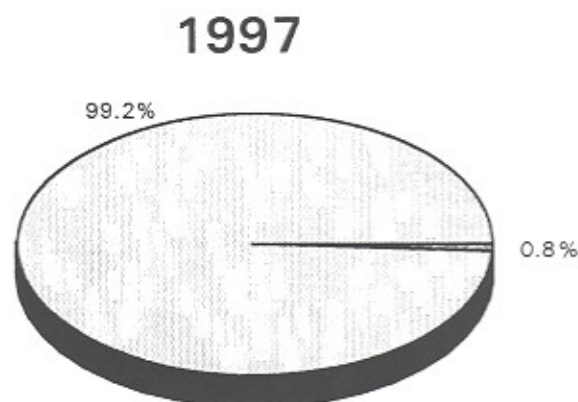
	1950	% of Total
Bituminous or Higher	3,314.4	60.8%
Gravel	1,257.3	23.1%
Graded & Drained	655.7	12.0%
Unimproved	222.0	4.1%
Total	5,449.4	

Does not include proposed mileage



	1997	% of Total
Bituminous or Higher	5,779.7	99.2%
Other:		
Gravel	44.9	0.8%
Graded & Drained	0.0	0.0%
Unimproved	0.0	0.0%
Total	5,823.6	

Does not include proposed mileage



	1998	% of Total
Bituminous or Higher	5,819.9	99.3%
Other:		
Gravel	43.9	0.7%
Graded & Drained	0.0	0.0%
Unimproved	0.0	0.0%
Total	5,863.9	

Does not include proposed mileage

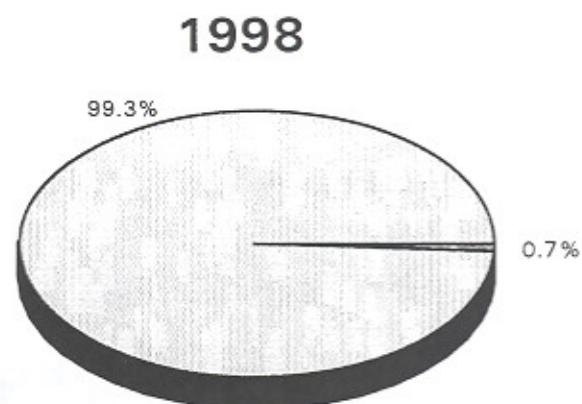




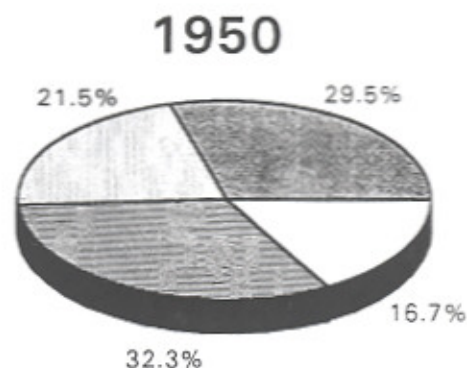






Figure IV
Total State, City and County Roads

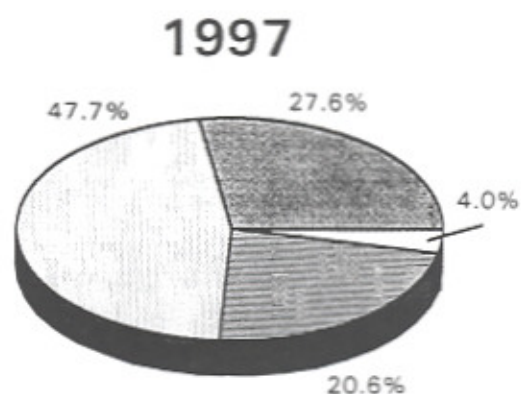
		% of Total
	Bituminous or Higher	5,264.2 21.5%
	Gravel	7,916.9 32.3%
	Graded & Drained	4,085.6 16.7%
	Unimproved	7,207.5 29.5%
Total		24,474.2





Does not include proposed mileage



	1997	% of Total
	Bituminous or Higher	17,097.3 47.7%
	Gravel	7,390.0 20.6%
	Graded & Drained	1,432.3 4.0%
	Unimproved	9,887.5 27.6%
Total		35,807.1

Does not include proposed mileage



	1998	% of Total
	Bituminous or Higher	18,233.0 49.5%
	Gravel	7,096.2 19.3%
	Graded & Drained	1,807.8 4.9%
	Unimproved	9,683.1 26.3%
Total		36,820.1

Does not include proposed mileage

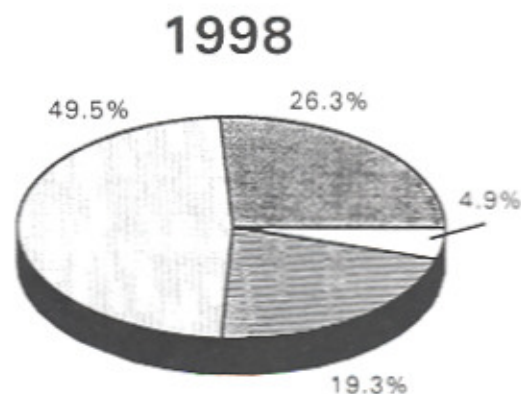
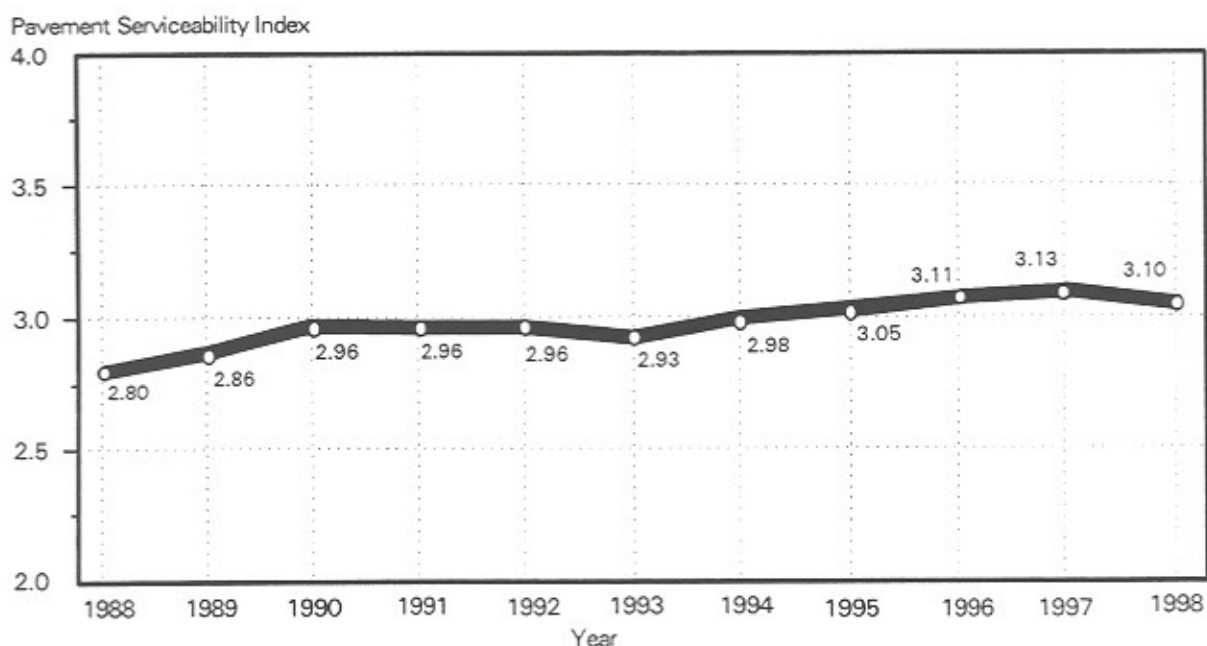
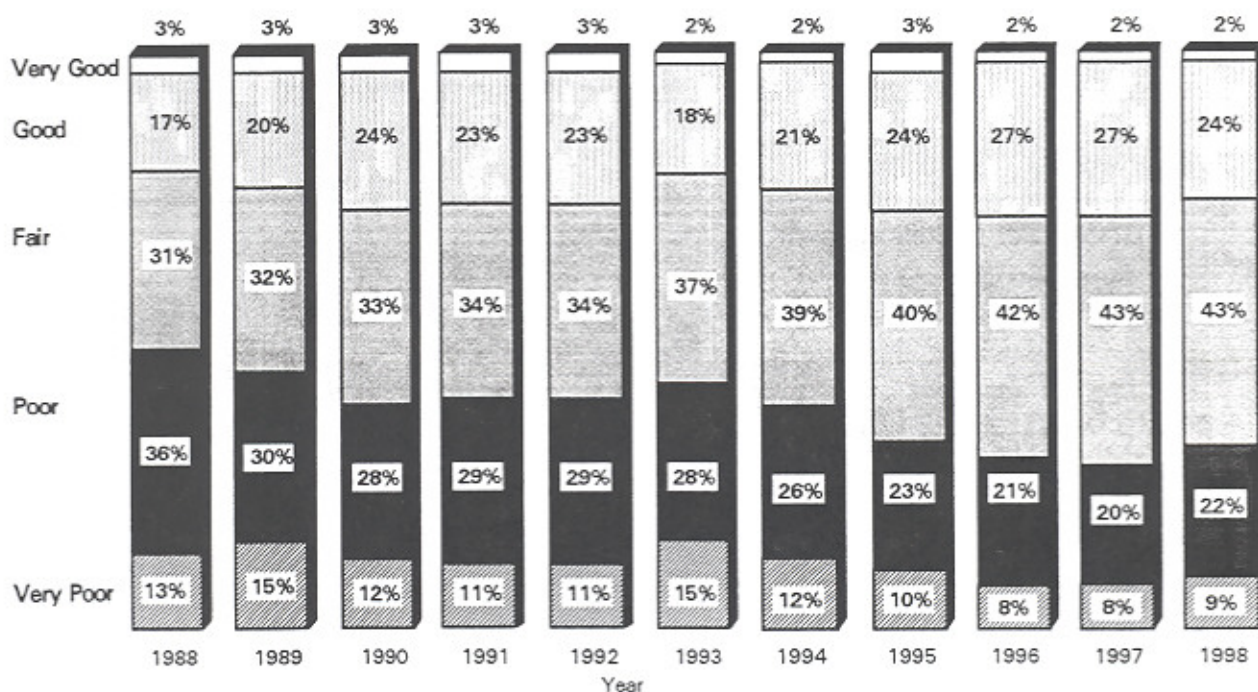


Figure V
Utah's State Highways
Pavement Performance of Utah's Non-Interstate System



Weighted Average PSI

Percent of Non-Interstate System in each Condition

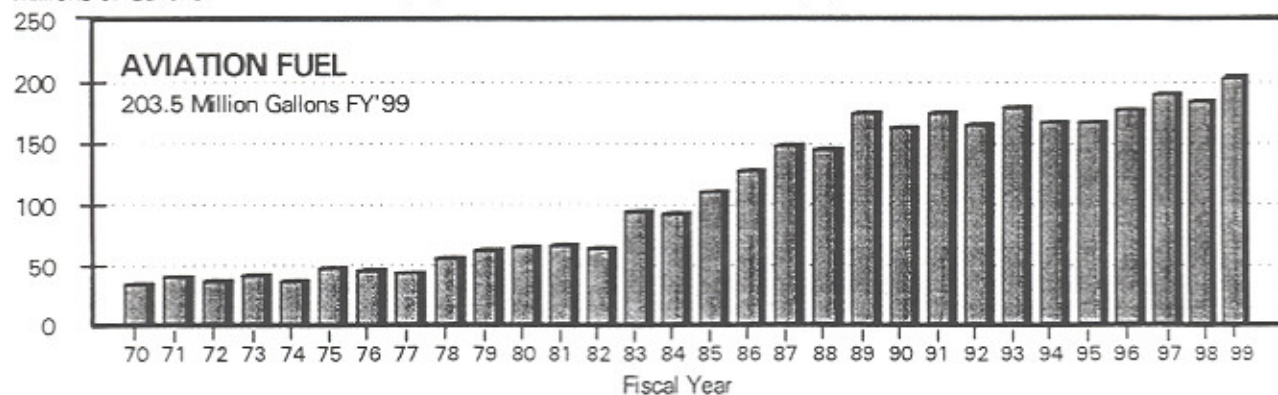


Changes in Roadway Condition

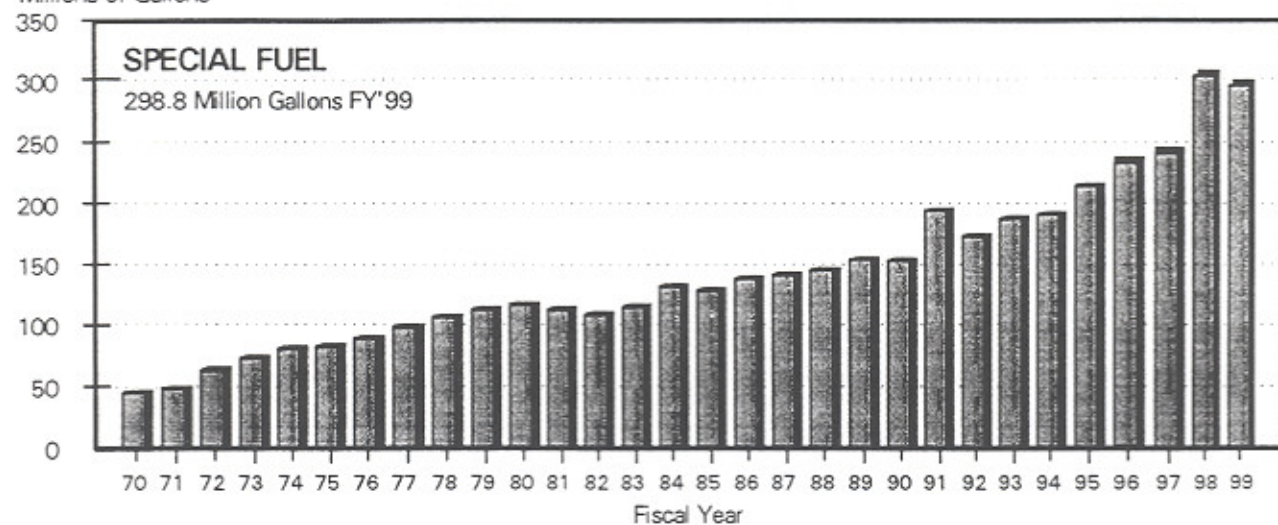
SOURCE: Pavement Rehabilitation Study. Conducted by the Pavement Management Unit, UDOT

Figure VI
Fuel Consumption in Utah
 (By Fiscal Year Based On Tax Receipts)

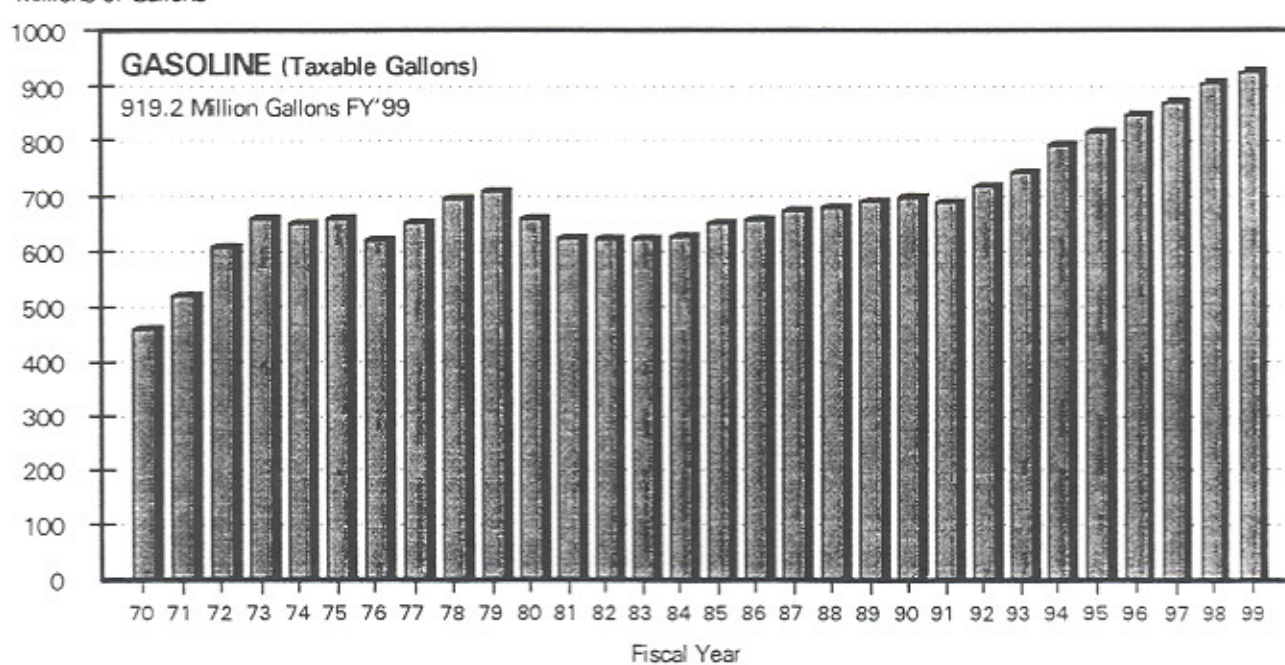
Millions of Gallons



Millions of Gallons



Millions of Gallons



Transportation Finances

The ten sources of revenue comprising total state highway user receipts and their respective growth rates between fiscal years 1998 and 1999 are shown in Table 1.

Motor fuel tax receipts in fiscal year 1999 resumed a more normal growth of 3.4 percent after the previous year in which the tax rate was raised 5-cents per gallon. The increase reflects the continued growth of the States economy along with the increasing use of sports utility vehicles and light trucks. These larger vehicles consume more gasoline than smaller more fuel efficient vehicles.

Special fuel tax collections were down slightly, less than one percent, which is unusual for this revenue source since it primarily reflects diesel usage by large interstate motor carriers. The reduction was a result of the change in the tax collection point. On July 1, 1997 the tax collection point was moved from the retail level to the refinery level. This move helped in reducing tax evasion and in fiscal year 1998 receipts grew significantly. However, due to the procedural change a sizeable amount of tax refunds, about \$3.0 million, carried over into fiscal year 1999 and was a major factor in the drop in collections.

The distribution of state highway user taxes and fees is shown in Table 2. Of the \$349.6 million collected in fiscal year 1999, approximately \$10.5 million was allocated to other state agencies. The State Highway Patrol received \$5.5 million for the enforcement of traffic laws on state highways, the State Tax Commission received \$4.9 million for the collection of highway user taxes and fees and the State Department of Community and Economic Development was allocated \$118,000 for the promotion of tourism in Utah. In accordance with state law, 75 percent of the fund balance was distributed to UDOT, and 25 percent was allocated to the B & C Roads Account to be distributed to cities and counties.

A history of the distribution of state highway user taxes and fees is provided in Table 3. The history dates back to 1972 when total receipts amounted to \$56.8 million and the allocation to cities and counties amounted to \$12.0 million. In fiscal year 1999, receipts totaled \$349.6 million and funds allocated to cities and counties reached a total of \$100.7 million.

Highway User Funds distributed to individual cities and counties through the B & C formula are shown in the Appendix C of this report. Table 4 provides the split between cities and counties of the 1999 allocation, and Table 5 indicates the history of allocations to the B & C Account dating back to 1962.

Allocations to cities and counties through the B & C formula increased slightly in fiscal year 1999. The B & C Account experienced a \$1.4 million increase to \$100.7 million, a growth of 1.5 percent from the previous year. The B & C Account is comprised of three revenue sources. The most significant source is the 25 percent allocation of state highway user taxes and fees which amounted to \$84.6 million in fiscal year 1999. The second source of funds is the 1/16 percent state sales tax; this totaled \$15.7 million. The third source of revenue is the fines levied on overweight trucks; these fines amounted to \$367,765.

Table 6 indicates the distribution of Aeronautics revenue. In fiscal year 1999, \$8.9 million was collected from the four cents tax on aviation fuel, and \$714,468 was collected from license fees and rental fees involving transportation services provided by the Aeronautical Division to other state agencies. Three of the four cents collected is returned to the airport from which the tax is collected. The remaining one cent, plus other aviation revenue, is used by the Division of Aeronautics for administration, planning, and grants to local sponsors for airport improvements.

Table 7 provides a summary of city and town street fund revenue and expenditures for 1998. Table 8 provides a similar analysis for the county road funds. Figures VII and VIII indicate the relative significance of the various revenue sources and expenditures as they concern city and county funds. It is important to emphasize that these are estimates of city and county street and road funds based on information collected by the University of Utah for the Bureau of Census.

Listed in Table 9 is Utah's fiscal year 1999 apportionment under the new Federal Transportation Act. The new Act, which began October 1, 1997, is referred to as the "Transportation Equity Act for the 21st Century" (TEA-21). In fiscal year 1999, the apportionment totaled \$207.5 million, which is considerably more than last year's apportionment of \$177.1 million. The growth is due in part to the increase in Interstate Maintenance Funds, National Highway System Funds, Bridge Replacement Funds, and funding for projects in the urbanized area.

Table 10 provides a detailed breakdown of the various categories of Federal-Aid programs and their status as of June 30, 1999, and Table 11 provides a listing of Federal Trust Funds Obligated by State Fiscal Year. Tables 11-A through 11-J provide an annual history of Federal-Aid funds obligated by the Department.

Table 1

State Highway User Receipts Comparison Between Fiscal Years 1988 & 1999

REVENUE SOURCE	FY'98	FY'99	PERCENT CHANGE	PREVIOUS YEAR
Motor Fuel Tax	\$217,681,820 (1)	\$225,191,478	3.4	29.3
Special Fuel Tax	72,403,969 (1)	72,066,944	(0.5)	56.2
Vehicle Reg. Fee	25,489,629	24,885,974	(2.4)	6.3
Temporary Permit	400,147	386,040	(3.5)	(0.2)
Motor Veh. Control	4,019,157	4,122,928	2.6	2.5
Proportional Reg.	9,481,741	10,627,171	12.1	16.8
Highway Use Tax	4,482,748	4,900,675	9.3	(0.1)
Special Trans. Permit	5,588,965	5,755,760	3.0	3.8
Safety Inspection Fee	1,624,140	1,688,763	4.0	4.9
TOTALS	\$341,172,316	\$349,625,733	2.5	29.9

- (1) Effective July 1, 1997 the Motor Fuel Tax and Special Fuel Tax were increased 5 cents per gallon. Also, the 0.5 cents per gallon initially allocated to the "Underground Storage Tank Fund" as an environmental surcharge on petroleum was reallocated to highway programs. The total tax increase for highways was 5.5 cents per gallon, from 19.0 cents to 24.5 cents per gallon. The collection point of the Special Fuel Tax was also shifted from the pump to the refinery level, this change significantly increased tax revenue collections by reducing tax evasion.

Data Source: Comptroller's Office, Utah Department of Transportation

Table 2

Distribution of Highway User Revenue

(State Fiscal Year 1999)

HIGHWAY USER REVENUE (1)	
Motor Fuel Tax	\$225,191,478
Special Fuel Tax	72,066,944
Vehicle Registration Fee	24,885,974
Temporary Permit Fee	386,040
Motor Vehicle Control Fee	4,122,928
Proportional Registration Fee	10,627,171
Highway Use Tax	4,900,675
Special Transportation Permit	5,755,760
Safety Inspection Fee	1,688,763
TOTAL HIGHWAY USER REVENUE	\$349,625,733

TRANSFERS TO OTHER STATE AGENCIES (1)	
State Highway Patrol	\$5,495,500
State Tax Commission	4,857,400
State Travel Development	118,000
TOTAL TO OTHER AGENCIES	\$10,470,900

NET HIGHWAY REVENUE	\$339,154,833
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TO CITIES & COUNTIES	
B & C Road Fund	\$84,609,895
25% of Net Revenue	

TO UDOT	
State Trans. Fund	\$254,544,938
75% of Net Revenue	

- (1) Beginning Fiscal Year 1997, the Drivers License Division became self sufficient. Driver license fees are dedicated too the operation of the Drivers License Division; consequently, driver license fees are no longer included in highway user revenue and transfers to other state agencies.

Data source: Program Development, Utah Department of Transportation

Table 3

Allocation of State Highway User Receipts

FISCAL YEAR	HIGHWAY USER RECEIPTS	OTHER STATE AGENCIES	CITIES AND COUNTIES	UDOT
1999	\$349,625,734 (1)	\$10,470,900 (1)	\$100,727,165 (2)	\$254,544,938
1998	\$341,172,316 (1)	\$10,470,900 (1)	\$99,285,747 (2)	\$247,841,056
1997	262,594,408 (1)	10,461,324 (1)	64,562,973	188,023,417
1996	260,807,324	19,669,737	60,399,991	181,136,581
1995	249,050,179	19,571,100	57,423,918	172,414,475
1994	236,824,117	19,671,274	55,209,160	162,294,863
1993	224,218,573	18,267,908	51,883,990	154,511,626
1992	214,234,290	16,862,184	49,097,733	148,274,373
1991	207,413,749	19,765,400	47,031,048	140,617,301
1990	200,243,281	26,783,896	43,342,579	130,116,806
1989	197,418,007	31,289,000	41,374,878	124,754,129
1988	192,448,966	30,562,433	40,307,410	121,579,123
1987	155,450,371	31,300,058	30,991,443	93,158,870
1986	146,200,537	17,690,193	32,095,991	96,414,353
1985	140,913,778	16,268,058	31,283,295	93,362,425
1984	116,494,063	14,211,113	25,485,281	76,797,669
1983	112,131,898	11,934,177	25,022,119	75,175,602
1982	101,489,068	12,584,619	21,966,095	66,938,354
1981	86,787,807	14,763,926	17,030,756	54,993,125
1980	89,793,819	15,544,477	19,367,852	54,881,490
1979	88,961,493	15,668,800	17,437,128	55,855,565
1978	73,120,955	17,174,332	12,341,949	43,604,674
1977	69,261,712	16,110,242	11,635,870	41,515,600
1976	64,088,016	13,984,259	11,324,997	38,778,760
1975	60,168,502	12,109,875	10,939,467	37,119,160
1974	60,094,843	11,093,338	12,220,331	36,781,174
1973	59,836,505	10,067,793	11,529,040	38,239,672
1972	56,826,918	8,392,244	12,020,113	36,414,561

- (1) Driver License Fees are dedicated to the operation of the Drivers License Division; consequently, Drivers License Fees are no longer included in Highway User Revenue and transfers to Other State Agencies.
- (2) Beginning Fiscal Year 1998, cities and counties receive 1/16% of the State Sales Tax. The sales tax allocation amounted to \$15,749,505 in FY'99. Also, since FY'92 local agencies have received overweight truck fines. These fines amounted to \$367,765 in FY'99.

Data Source: Program Development, Utah Department of Transportation

Table 4

Distribution of Funds to Local Governments

(Fiscal Year 1999)

DISTRIBUTION TO CITIES AND COUNTIES		\$100,727,165
TO COUNTIES		
"B" Funds		\$41,271,734
Percentage of Total		41.0 %
TO CITIES AND TOWNS		
"C" Funds		\$59,455,431
Percentage of Total		59.0%

QUARTERLY ALLOCATIONS

MONTH	CITIES	COUNTIES	TOTALS
October 1998	\$14,859,513	\$10,550,920	\$25,410,433
January 1999	14,632,643	10,100,111	24,732,754
April 1999	13,715,436	9,665,661	23,381,097
July 1999	16,247,839	10,955,042	27,202,881
TOTALS	\$59,455,431	\$41,271,734	\$100,727,165

Revised Formula: In Fiscal Year 1998, the B & C formula was revised to allocate funds based on 50% population and 50% weighted mileage. Mileage is weighted 5 times for paved mileage, 2 times for gravel and 1 time for dirt mileage. The prior formula was 54% population, 32% centerline mileage and 14% land area. The revised formula also contains hold harmless provisions.

Note: Allocations to individual cities and counties are shown in Appendix C of this report.

Table 5

Funds Allocated to Collector and B & C Roads Accounts

FISCAL YEAR	COLLECTOR	B & C FUND	TOTAL
1999		\$100,727,165 (1)	\$100,727,165
1998		99,285,747 (1)	99,285,747
1997		64,562,973 (2)	64,562,973
1996		60,399,991 (2)	60,399,991
1995		57,423,918 (2)	57,423,918
1994		55,209,160 (2)	55,209,160
1993		51,883,990 (2)	51,883,990
1992		49,097,733	49,097,733
1991		47,031,048	47,031,048
1990		43,342,579	43,342,579
1989		41,374,878 (3)	41,374,878
1988		40,307,410	40,307,410
1987		30,991,443	30,991,443
1986		32,095,991	32,095,991
1985		31,283,295	31,283,295
1984		25,485,281	25,485,281
1983	(4)	25,022,119	25,022,119
1982	\$8,630,307	13,335,788	21,966,095
1981	6,171,974	10,858,782	17,030,756
1980	6,524,225	12,843,627	19,367,852
1979	6,537,770	10,899,358	17,437,128
1978	6,190,564	6,151,385	12,341,949
1977	5,773,951	5,861,919	11,635,870
1976	5,547,966	5,777,031	11,324,997
1975	5,286,618	5,652,849	10,939,467
1974	5,312,532	6,907,779	12,220,311
1973	5,500,334	6,028,706	11,529,040
1972	5,143,450	6,876,663	12,020,113
1971	4,646,613	4,931,853	9,578,466
1970	4,347,877	4,556,703	8,904,580
1969		4,177,256	4,177,256
1968		4,624,746	4,624,746
1967		4,241,951	4,241,951
1966		3,988,504	3,988,504
1965		3,683,297	3,683,297
1964		4,023,163	4,023,163
1963		3,765,540	3,765,540
1962		3,473,739	3,473,739
1961		3,142,732	3,142,732
1960		2,734,865	2,734,865

(1) Includes overweight truck fines and 1/16% state sales tax.

(2) Includes overweight truck fines

(3) Excludes the special allocation from the General Fund of \$2,981,100

(4) The Collector Fund was combined with the B & C Fund on July 1, 1982.

Data Source: Program Development, Utah Department of Transportation

Table 6

State of Utah Distribution of Aviation Revenue
(Fiscal Year 1999)

AVIATION REVENUE	
Aviataion Fuel Taxes	\$8,141,725
Other Aviation Fees & Revenues	714,468
TOTAL REVENUE	<u>\$8,856,193</u>

AID TO LOCAL AIRPORTS (75% of Fuel Taxes)	
\$6,106,294	

STATE AERONAUTICAL DIVISION & AIR TRAVEL COMMISSION	
\$2,749,899	

Data Source: Comptroller's Office, Utah Department of Transportation

Table 7

City and Town Road Funds

(Calendar Year 1998)

RECEIPTS	AMOUNT
Property Tax & General Fund Appropriation	\$78,300,000
Income on Investments	1,100,000
Class C Road Funds	58,300,000
State Mineral Lease Account	2,000,000
Federal MPO Funds	1,300,000
Payments from Counties	200,000
TOTAL RECEIPTS	\$141,200,000

DISBURSEMENTS	AMOUNT
Right-of-way	\$3,500,000
Engineering	6,600,000
Construction	62,800,000
Maintenance	44,000,000
Payments to State for Federal Match	1,200,000
General Administration	9,700,000
Highway & Traffic Police	6,400,000
Snow & Ice Removal	6,600,000
Payments to Counties	400,000
TOTAL DISBURSEMENTS	\$141,200,000

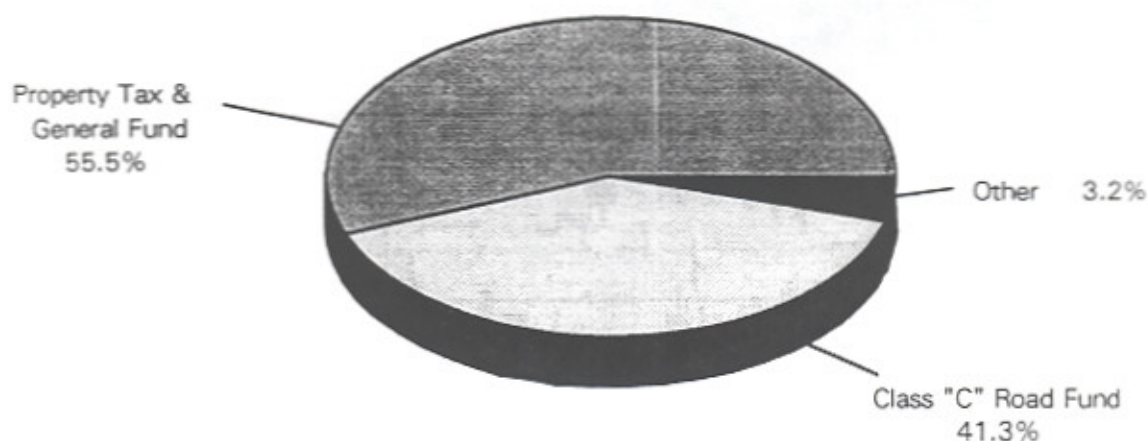
Note: Total city and town receipts and disbursements were estimated for Calendar Year 1998 based on information collected by the University of Utah for the Bureau of Census. Refer to the Bureau of Census publication, Government Finances, GF88-No.5. However, the Class C Road payment is an actual allocation for Calendar Year 1998.

With the exception of Metropolitan Planning Organizations (MPO), Federal-Aid for city and town highways is not shown in this analysis.

Figure VII
City and Town Street Receipts and Disbursements
Calendar Year 1998

Receipts

\$141,200,000



Disbursements

\$141,200,000

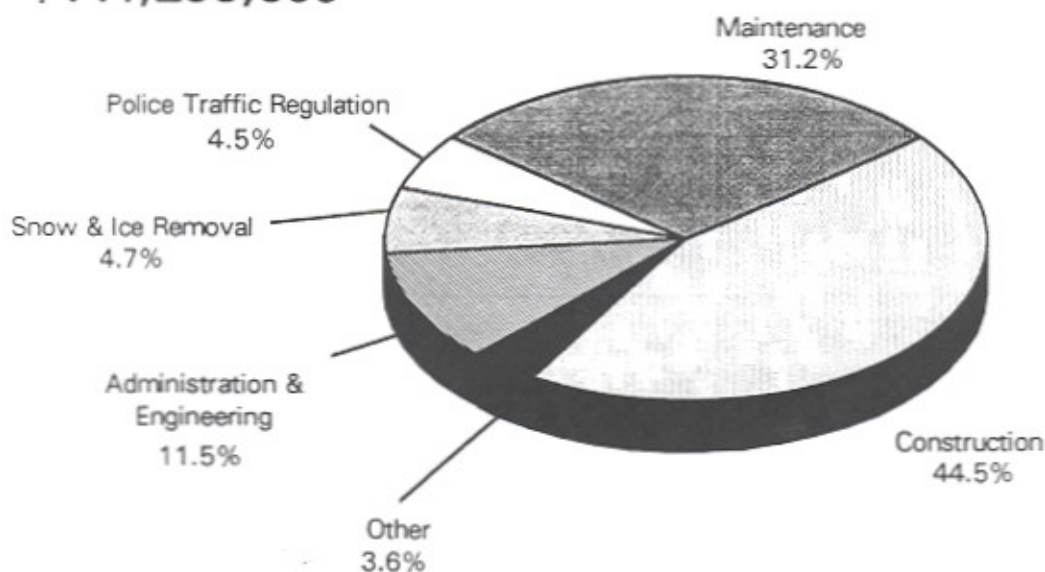


Table 8

County Road Funds
(Including County Special Service Districts)
 (Calendar Year 1998)

RECEIPTS	AMOUNT
Property Tax & General Fund Appropriations	\$38,400,000
Income on Investments	1,100,000
Class B Road Funds	42,000,000
State Mineral Lease Account	5,700,000
Payments from Municipalities	400,000
TOTAL RECEIPTS	\$87,600,000

DISBURSEMENTS	AMOUNT
Right-of-way	\$2,300,000
Engineering	4,200,000
Construction	27,000,000
Maintenance	35,000,000
Payments to State for Federal Match	1,200,000
Snow & Ice Removal	5,000,000
General Administration	6,500,000
Highway & Traffic Police	6,200,000
Payments to Municipalities	200,000
TOTAL DISBURSEMENTS	\$87,600,000

Note: Total county receipts and disbursements were estimated for Calendar Year 1998 based on information collected by the University of Utah for the Bureau of Census. Refer to the Bureau of Census publication, Government Finances, GF88-No.5. However, the Class B Road payment is an actual allocation for Calendar Year 1998. Federal-Aid for county roads is not shown in this analysis.

Figure VIII

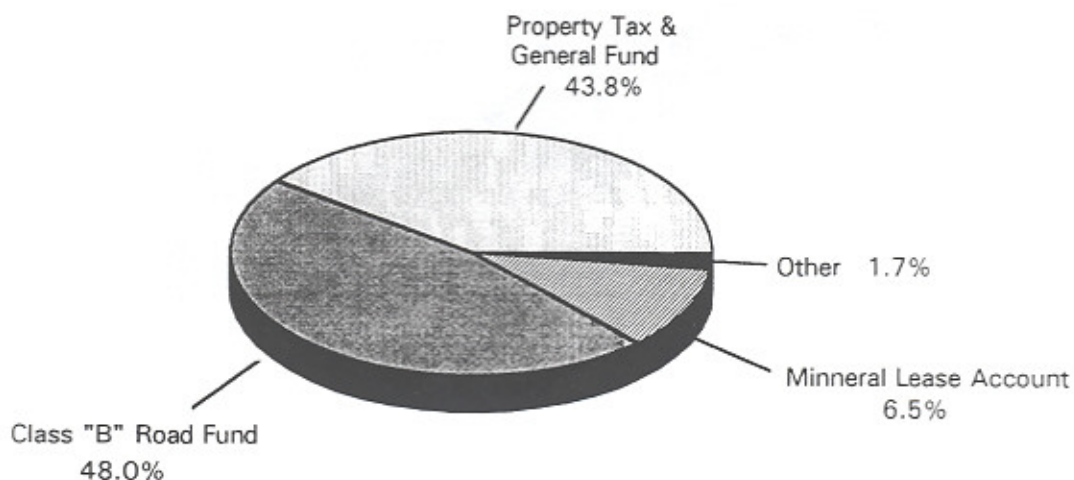
County Road Receipts and Disbursements

(Including County Special Service Districts)

Calendar year 1998

Receipts

\$87,600,000



Disbursements

\$87,600,000

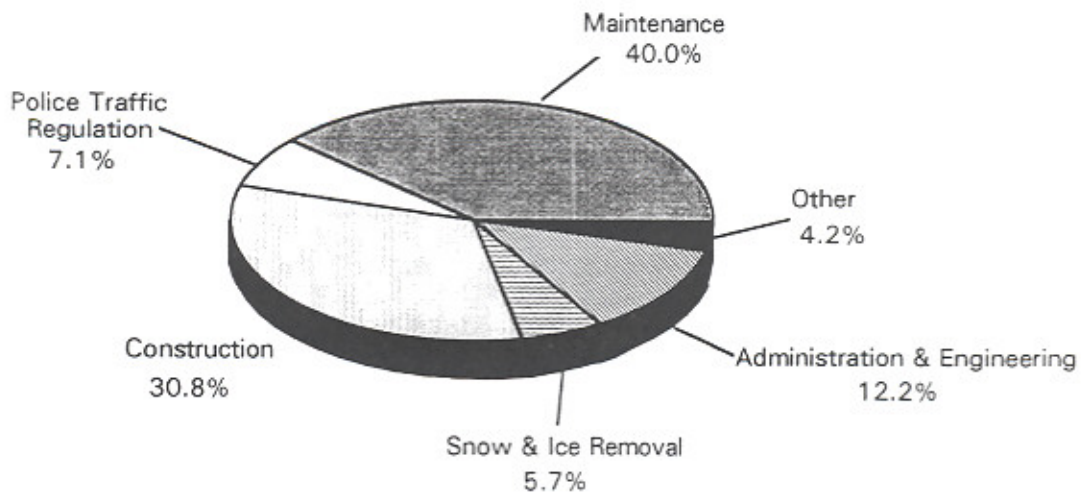


Table 9

Apportionment and Distribution of Federal-Aid Highway Funds (FY 1999 Apportionment)

Available for Use on State Highways	
Interstate Maintenance	56,686,687
National Highway System	40,210,243
STP - Any Area Statewide	12,227,427
STP - Rural	2,874,218
Min. Guarantee, Redistr. Fnds, Restor. Fnds.	1,966,181
Bridge Replacement	<u>13,706,844</u>
Sub Total	127,671,600

Available for Exclusive or Probable Use on City or County Rds.	
STP - Rural	3,500,000
Bridge Replacement	<u>3,150,000</u>
Sub Total	6,650,000

Available for State and City and County Roads (F.A. Programs)	
STP - Urbanized	20,126,399
STP - Safety	4,841,006
STP - Transportation Enhancements	4,841,006
Congestion Mitigation / Air Quality	9,753,360
Highway Planning and Research	3,830,131
Metropolitan Planning	<u>1,489,173</u>
Sub Total	44,881,075

Special Programs Administered by UDOT	
Minimum Guarantee - Special	11,256,631
High Priority Proj., Demonstration Proj.	12,068,685
Nat'l Recreation Trails	574,056
Minimum Guarantee - Exempt	<u>3,596,494</u>
Sub Total	27,495,866

Total Federal-Aid	206,698,541
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Table 10

Accumulated Federal Fund Apportionment & Obligation Status

(As of June 30, 1999)

FUND CODE	PROGRAM	TOTAL APPORTIONMENT	TOTAL OBLIGATED	UNOBLIGATED BALANCE
042	Interstate	1,351,531,120	1,351,477,266	53,854
044	Interstate 4R	370,291,517	370,195,453	96,064
Q01	Interstate Maintenance	55,646,725	16,416,504	39,230,221
04M	Interstate Maintenance	257,780,516	257,453,649	326,867
010	Consolidated Primary	238,622,845	238,622,845	0
315	National Highway System	182,052,823	181,732,138	320,684
Q05	National Highway System	74,565,280	21,349,808	53,215,472
W36	Urban System Attributable	55,877,789	55,877,789	0
Q45	Metropolitan Planning	2,781,719	945,267	1,836,452
085	Metropolitan Planning	6,499,355	6,382,305	117,050
Q23	Surface Transportation Urbanized	33,122,839	13,135,241	19,987,598
33C	Surface Transportation Urbanized	74,871,166	74,309,458	561,708
320	Congestion Mitigation / Air Quality	27,372,291	26,320,574	1,051,717
Q40	Congestion Mitigation / Air Quality	18,185,320	7,782,618	10,402,702
Q10	Bridge Replacement On System	18,661,779	918,067	17,743,712
118	Bridge Replacement On System	57,169,595	56,785,907	383,688
117	Bridge Replacement Off System	13,838,439	13,838,439	0
114	Bridge Replacement Optional	18,462,985	17,925,807	537,178
Q11	Bridge Replacement Off System	4,306,565	546,160	3,760,405
Q12	Bridge Replacement Optional	5,742,086	0	5,742,086
139	Railroad Protective Devices	10,122,344	10,118,471	3,873
138	Railroad Crossing	10,122,333	10,122,333	0
141	Hazard Elimination	16,385,819	16,385,819	0
080	Highway Planning & Research	33,226,403	33,226,403	0
081	Highway Planning	6,911,062	6,911,062	0
Q55	Highway Planning	5,354,553	4,035,336	1,319,217
086	Highway Research	2,018,705	2,018,705	0
Q56	Highway Research	1,784,852	1,764,916	19,936
Q94	National Recreation Trails	1,004,598	430,542	574,056
366	Urban Access and Mobility	1,740,515	1,740,515	0
368	Priority Intermodal	975,429	975,429	0
367	Innovative Projects	4,825,028	1,898,742	2,926,286
528	Demonstration Specific Projects	11,209,893	11,209,893	0
341	Demonstration Specific Projects	6,540,000	4,240,000	2,400,000
559	Surface Transportation Project	3,000,000	3,000,000	0
Q90	Demonstration Project	588,708	588,708	0
33P	STP - Hazard Elimination	4,435,345	4,428,869	6,476
33N	STP - Railroad Crossings	2,832,599	2,813,953	18,646
33M	STP - Railroad Protective Devices	2,307,655	2,243,206	64,450
33A	STP - Safety Any Area	2,900,677	2,900,677	0
33B	STP - Transportation Enhancement	19,900,829	19,652,896	247,933
33E	STP - Rural Roads	16,639,356	15,053,115	1,586,241
33D	STP - Any Area Statewide	62,887,393	61,180,860	1,706,533
Q28	STP - Hazard Elimination	2,428,698	721,225	1,707,473
Q27	STP - Railroad Crossings	1,153,000	905,787	247,213
Q26	STP - Railroad Protective Devices	1,152,998	1,149,169	3,829
Q21	STP - Safety Any Area	4,265,398	1,311,998	2,953,400
Q22	STP - Transportation Enhancement	9,000,094	294,274	8,705,820
Q25	STP - Rural Roads	11,850,545	1,211,869	10,638,676
Q24	STP - Any Area Statewide	26,046,370	14,332,117	11,714,253
Q78	Minimum Guarantee - Statewide	1,844,708	0	1,844,708
Q76	Minimum Guarantee - Special	22,915,632	0	22,915,632
Q03	Redistributed Certain Funds	2,879,657	521,085	2,358,572
332	Scenic Byways	1,306,855	1,306,855	0
Totals		3,180,040,804	2,950,710,125	229,330,679

Note: Programs which are no longer active are not shown in this table, reference the 1997 Annual Statistical Summary

Table 11

Federal-Aid Highway Trust Funds Obligated by State Fiscal Year

STATE FISCAL YEAR	GRAND TOTAL
1999	127,553,328
1998	139,327,439
1997	152,141,694
1996	146,477,722
1995	127,588,530
1994	100,579,371
1993	157,095,761
1992	123,483,890
1991	78,603,454
1990	97,334,554
1989	159,849,029
1988	143,942,775
1987	144,196,896
1986	165,934,611
1985	177,331,124
1984	137,130,987
1983	163,455,691
1982	71,344,599
1981	81,770,218
1980	104,684,260
PRIOR TO 1980	1,376,742,602
TOTALS	3,849,015,208

Table 11A

Interstate Program

Federal Funds Obligated

STATE FISCAL YEAR	REGULAR INTERSTATE 042	INTERSTATE 4R 044	INTERSTATE MAINTENANCE Q01	INTERSTATE MAINTENANCE 04M	TOTAL INTERSTATE
1999	(88,212)	(5,958)	50,506,436	178,626	50,590,892
1998	(530,003)	(76,602)	16,416,504	32,261,446	48,071,345
1997	(52,329)	220,430	NA	54,623,183	54,791,284
1996	(3,454,944)	(233,934)	NA	25,045,870	21,356,992
1995	(281,977)	294,671	NA	64,321,813	64,334,507
1994	(518,592)	(267,270)	NA	31,935,805	31,149,944
1993	17,117,381	3,943,771	NA	39,068,484	60,129,636
1992	1,985,801	51,239,989	NA	10,197,047	63,422,837
1991	(143,884)	29,906,782	NA	NA	29,762,899
1990	7,979,502	37,073,251	NA	NA	45,052,753
1989	51,923,956	28,502,291	NA	NA	80,426,247
1988	37,224,123	35,010,461	NA	NA	72,234,585
1987	46,078,860	20,501,935	NA	NA	66,580,795
1986	90,165,540	36,830,158	NA	NA	126,995,698
1985	38,145,226	52,451,156	NA	NA	90,596,382
1984	24,105,533	48,405,908	NA	NA	72,511,440
1983	73,869,753	7,927,282	NA	NA	81,797,034
1982	22,449,377	4,764,499	NA	NA	27,213,877
1981	42,097,942	2,674,459	NA	NA	44,772,402
1980	50,892,980	4,051,182	NA	NA	54,944,162
PRIOR TO 1980	852,423,019	6,975,034	NA	NA	859,398,053
TOTALS	1,351,477,266	370,195,453	16,416,504	257,453,649	1,995,542,872

Note: Programs which are no longer active are not shown in this table, reference 1997 Annual Statistical Summary.

Table 11B

National Highway System Federal Funds Obligated

STATE FISCAL YEAR	CONSOLIDATED PRIMARY	NATIONAL HIGHWAY SYSTEM	NATIONAL HIGHWAY SYSTEM	TOTAL PRIMARY
	010	315	Q05	
1999	295,334	5,030,270	13,358,706	18,684,310
1998	(295,334)	18,880,513	7,991,102	26,576,281
1997	195,759	22,176,874	NA	22,372,633
1996	(195,759)	53,716,143	NA	53,520,384
1995	419,925	22,082,796	NA	22,502,721
1994	(419,330)	26,910,157	NA	26,490,827
1993	2,276,859	30,739,543	NA	33,016,402
1992	22,465,487	2,195,843	NA	24,661,330
1991	27,824,930	NA	NA	27,824,930
1990	11,725,587	NA	NA	11,725,587
1989	21,375,038	NA	NA	21,375,038
1988	9,863,704	NA	NA	9,863,704
1987	23,433,735	NA	NA	23,433,735
1986	11,618,533	NA	NA	11,618,533
1985	26,923,289	NA	NA	26,923,289
1984	11,561,529	NA	NA	11,561,529
1983	13,422,604	NA	NA	13,422,604
1982	8,727,712	NA	NA	8,727,712
1981	8,107,154	NA	NA	8,107,154
1980	12,025,860	NA	NA	12,025,860
PRIOR TO 1980	27,270,228	NA	NA	27,270,228
TOTALS	238,622,845	181,732,138	21,349,808	441,704,791

Note: Programs which are no longer active are not shown in this table,
reference the 1997 Annual Statistical Summary.

Table 11C

Urban Program (Federal Funds Obligated)

STATE FISCAL YEAR	URBAN SYSTEM ATTRIBUTABLE W36	METROPOLITAN PLANNING Q45	METROPOLITAN PLANNING Q85	SURFACE TRANSPORTATION URBANIZED Q23	SURFACE TRANSPORTATION URBANIZED 33C	CONGESTION MITIGATION AIR QUALITY Q40	CONGESTION MITIGATION AIR QUALITY 320	TOTAL URBAN
1999	0	945,267	206,819	10,869,354	202,660	7,620,630	2,724,120	22,568,850
1998	(17,824)	0	1,066,893	2,265,887	7,522,702	161,988	2,770,273	13,769,918
1997	28,526	NA	881,368	NA	13,583,009	NA	4,425,021	18,917,924
1996	(8,667)	NA	1,051,435	NA	22,785,129	NA	6,592,315	30,420,212
1995	129,779	NA	189,600	NA	10,654,144	NA	4,459,744	15,433,267
1994	(109,710)	NA	1,914,441	NA	10,621,170	NA	828,117	13,254,017
1993	311,614	NA	1,071,749	NA	8,594,233	NA	4,520,985	14,498,581
1992	2,026,336	NA	0	NA	346,411	NA	0	2,372,747
1991	1,494,224	NA	NA	NA	NA	NA	NA	2,474,009
1990	2,555,406	NA	NA	NA	NA	NA	NA	3,429,851
1989	8,144,549	NA	NA	NA	NA	NA	NA	9,552,817
1988	985,629	NA	NA	NA	NA	NA	NA	2,389,165
1987	1,866,559	NA	NA	NA	NA	NA	NA	4,248,726
1986	6,104,277	NA	NA	NA	NA	NA	NA	8,722,684
1985	3,351,217	NA	NA	NA	NA	NA	NA	6,955,383
1984	5,823,054	NA	NA	NA	NA	NA	NA	5,892,982
1983	4,607,664	NA	NA	NA	NA	NA	NA	7,474,549
1982	1,725,693	NA	NA	NA	NA	NA	NA	2,430,366
1981	2,010,622	NA	NA	NA	NA	NA	NA	2,938,019
1980	2,771,105	NA	NA	NA	NA	NA	NA	3,818,495
PRIOR TO 1980	12,077,736	NA	NA	NA	NA	NA	NA	14,533,589
TOTALS	55,877,789	945,267	6,382,305	13,135,241	74,309,458	7,782,618	26,320,574	206,096,152

Note: Programs which are no longer active are not shown in this table, reference the 1997 Annual Statistical Summary.

Table 11D

Bridge Replacement Programs (Federal Funds Obligated)

STATE FISCAL YEAR	BRIDGE REPLACEMENT ON SYSTEM Q10	BRIDGE REPLACEMENT ON SYSTEM 118	BRIDGE REPLACEMENT OFF SYSTEM Q11	BRIDGE REPLACEMENT OFF SYSTEM 117	BRIDGE REPLACEMENT OPTIONAL Q12	BRIDGE REPLACEMENT OPTIONAL 114	TOTAL BRIDGE REPLACEMENT
1999	676,276	2,108,560	542,572	397	0	1,123,754	4,451,559
1998	241,791	7,781,075	3,588	1,961,633	0	2,079,147	12,067,234
1997	NA	7,279,104	NA	1,188,910	NA	2,343,453	10,811,467
1996	NA	5,404,452	NA	1,561,070	NA	1,267,172	8,232,694
1995	NA	1,522,601	NA	818,205	NA	1,246,889	3,587,694
1994	NA	3,926,524	NA	1,145,826	NA	234,440	5,306,790
1993	NA	1,288,723	NA	456,440	NA	704,307	2,449,470
1992	NA	2,113,094	NA	790,479	NA	1,499,329	4,402,902
1991	NA	3,254,395	NA	494,099	NA	1,919,752	5,668,246
1990	NA	2,529,669	NA	562,037	NA	552,358	3,644,064
1989	NA	3,042,411	NA	1,051,808	NA	356,013	4,450,231
1988	NA	1,175,296	NA	324,212	NA	54,777	1,554,284
1987	NA	1,689,024	NA	220,495	NA	26,461	1,935,980
1986	NA	2,369,927	NA	1,012,649	NA	1,604,116	4,986,693
1985	NA	4,869,649	NA	48,657	NA	392,386	5,310,692
1984	NA	1,765,501	NA	529,187	NA	930,183	3,224,871
1983	NA	1,347,844	NA	577,533	NA	128,986	2,054,362
1982	NA	688,736	NA	413,153	NA	1,069,030	2,170,919
1981	NA	285,661	NA	231,639	NA	393,254	910,554
1980	NA	2,301,607	NA	436,507	NA	NA	2,738,114
PRIOR TO 1980	NA	42,056	NA	13,503	NA	NA	55,559
TOTALS	918,067	56,785,907	546,160	13,838,439		17,925,807	90,014,380

Note: Programs which are no longer active are not shown in this table, reference the 1997 Annual Statistical Summary.

Table 11E

Safety Programs

(Federal Funds Obligated)

STATE FISCAL YEAR	RAILROAD PROTECTIVE DEVICES	RAILROAD CROSSINGS	HAZARD ELIMINATION	TOTAL SAFETY
	139	138	141	
1999	14,420	0	0	14,420
1998	(18,294)	3,786	0	(14,508)
1997	1,680	1,781	0	3,461
1996	75,843	(5,566)	0	70,277
1995	460,276	28,439	6,649	495,364
1994	726,283	901,892	(6,649)	1,621,525
1993	210,554	116,404	45,081	372,039
1992	1,206,507	380,463	1,478,970	3,065,939
1991	(116,158)	334,338	2,690,535	2,908,715
1990	(372,006)	176,133	1,853,308	1,657,434
1989	405,235	337,919	1,429,458	2,172,612
1988	474,162	337,269	1,487,620	2,299,051
1987	429,086	796,680	2,097,259	3,323,025
1986	199,449	594,513	1,285,066	2,079,028
1985	983,564	827,504	617,265	2,428,333
1984	527,299	749,806	90,963	1,368,069
1983	1,907,368	908,441	1,476,771	4,292,581
1982	742,315	1,378,524	704,955	2,825,794
1981	300,695	944,806	1,110,568	2,356,069
1980	352,139	84,425	18,000	454,564
PRIOR TO 1980	1,608,053	1,224,778	NA	2,832,831
TOTALS	10,118,471	10,122,333	16,385,819	36,626,623

Note: Programs which are no longer active are not shown in this table, reference the 1997 Annual Statistical Summary.

Table 11F

Miscellaneous Programs

(Federal Funds Obligated)

STATE FISCAL YEAR	HIGHWAY PLAN/RESEARCH 080	HIGHWAY PLANNING 081	HIGHWAY PLANNING Q55	HIGHWAY RESEARCH 086	HIGHWAY RESEARCH Q56	NATIONAL REC. TRAILS Q94	TOTAL MISC.
1999	0	76,978	3,970,943	95,032	1,750,652	430,542	6,324,147
1998	0	1,444,615	64,393	448,525	14,264	0	1,971,797
1997	0	1,488,489	NA	145,027	NA	NA	1,633,516
1996	311	1,884,210	NA	588,112	NA	NA	2,472,633
1995	2,689	2,016,769	NA	742,009	NA	NA	2,761,468
1994	0	0	NA	0	NA	NA	0
1993	0	0	NA	0	NA	NA	0
1992	0	0	NA	0	NA	NA	0
1991	1,258,224	NA	NA	NA	NA	NA	1,258,224
1990	1,316,954	NA	NA	NA	NA	NA	1,316,954
1989	1,369,895	NA	NA	NA	NA	NA	1,369,895
1988	1,765,696	NA	NA	NA	NA	NA	1,765,696
1987	1,562,969	NA	NA	NA	NA	NA	1,562,969
1986	2,507,763	NA	NA	NA	NA	NA	2,507,763
1985	2,559,627	NA	NA	NA	NA	NA	2,559,627
1984	1,295,930	NA	NA	NA	NA	NA	1,295,930
1983	1,638,788	NA	NA	NA	NA	NA	1,638,788
1982	1,201,193	NA	NA	NA	NA	NA	1,201,193
1981	1,546,005	NA	NA	NA	NA	NA	1,546,005
1980	1,313,020	NA	NA	NA	NA	NA	1,313,020
PRIOR TO 1980	13,887,338	NA	NA	NA	NA	NA	13,887,338
TOTALS	33,226,403	6,911,062	4,035,336	2,018,705	1,764,916	430,542	48,386,964

Note: Programs which are no longer active are not shown in this table, reference the 1997 Annual Statistical Summary.

Table 11G

Demonstration Programs (Federal Funds Obligated)

STATE FISCAL YEAR	URBAN ACCESS AND MOBILITY 366	PRIORITY INTERMODAL 368	INOVATIVE PROJECTS 367	DEMONSTRATION SPECIFIC PROJECTS 528	DEMONSTRATION SPECIFIC PROJECTS 341	HIGH PRIORITY PROJECTS Q90	SURFACE TRANSPORTATION PROJECT 559	TOTAL DEMONSTRATION
1999	0	0	0	0	0	588,708	0	588,708
1998	(4,928)	(1,493)	(5,377)	2,701,046	0	0	0	2,689,248
1997	607,200	184,000	579,319	2,547,331	4,240,000	NA	1,862,718	10,020,568
1996	531,043	792,922	662,400	5,333,331	0	NA	1,137,282	8,456,978
1995	607,200	0	662,400	628,186	0	NA	0	1,897,786
1994	0	0	0	0	0	NA	0	0
1993	0	0	0	0	0	NA	NA	0
1992	0	0	0	0	NA	NA	NA	0
1991	NA	NA	NA	NA	NA	NA	NA	558,983
1990	NA	NA	NA	NA	NA	NA	NA	305,436
1989	NA	NA	NA	NA	NA	NA	NA	200,485
1988	NA	NA	NA	NA	NA	NA	NA	1,032,376
1987	NA	NA	NA	NA	NA	NA	NA	NA
1986	NA	NA	NA	NA	NA	NA	NA	NA
1985	NA	NA	NA	NA	NA	NA	NA	NA
1984	NA	NA	NA	NA	NA	NA	NA	NA
1983	NA	NA	NA	NA	NA	NA	NA	NA
1982	NA	NA	NA	NA	NA	NA	NA	NA
1981	NA	NA	NA	NA	NA	NA	NA	NA
1980	NA	NA	NA	NA	NA	NA	NA	NA
PRIOR TO 1980	NA	NA	NA	NA	NA	NA	NA	NA
TOTALS	1,740,515	975,429	1,898,742	11,209,893	4,240,000	588,708	3,000,000	25,750,567

Note: Programs which are no longer active are not shown in this table, reference the 1997 Annual Statistical Summary.

Table 11H

Surface Transportation Programs (ISTEA) (Federal Funds Obligated)

STATE FISCAL YEAR	HAZARD ELIMINATION 33P	RAILROAD CROSSING 33N	RAILROAD PROTECTIVE DEVICES 33M	SAFETY ANY AREA 33A	TRANSPORTATION ENHANCEMENT 33B	RURAL ROADS 33E	ANY AREA STATEWIDE 33D	TOTAL STP PROGRAMS
1999	(6,476)	852,170	137,280	0	2,750,292	1,162,799	1,261,608	6,157,674
1998	355,958	884,749	692,546	421,956	9,370,500	3,278,883	16,504,878	31,509,469
1997	2,093,282	104,055	659,459	1,698,885	2,099,901	3,534,401	21,278,762	31,468,744
1996	769,129	504,384	674,498	398,845	3,959,072	1,340,779	15,473,220	23,119,928
1995	1,216,976	468,596	79,423	380,991	1,473,130	5,736,252	6,662,392	16,017,760
1994	0	0	0	0	0	0	0	0
1993	0	0	0	0	0	0	0	0
1992	0	0	0	0	0	0	0	0
1991	NA	NA	NA	NA	NA	NA	NA	NA
1990	NA	NA	NA	NA	NA	NA	NA	NA
1989	NA	NA	NA	NA	NA	NA	NA	NA
1988	NA	NA	NA	NA	NA	NA	NA	NA
1987	NA	NA	NA	NA	NA	NA	NA	NA
1986	NA	NA	NA	NA	NA	NA	NA	NA
1985	NA	NA	NA	NA	NA	NA	NA	NA
1984	NA	NA	NA	NA	NA	NA	NA	NA
1983	NA	NA	NA	NA	NA	NA	NA	NA
1982	NA	NA	NA	NA	NA	NA	NA	NA
1981	NA	NA	NA	NA	NA	NA	NA	NA
1980	NA	NA	NA	NA	NA	NA	NA	NA
PRIOR TO 1980	NA	NA	NA	NA	NA	NA	NA	NA
TOTALS	4,428,869	2,813,953	2,243,206	2,900,677	19,652,896	15,053,115	61,180,860	108,273,575

Table 111

Surface Transportation Programs (TEA-21)

(Federal Funds Obligated)

STATE FISCAL YEAR	HAZARD ELIMINATION Q26	RAILROAD CROSSING Q27	RAILROAD PROTECTIVE DEVICES Q26	SAFETY ANY AREA Q21	TRANSPORTATION ENHANCEMENT Q22	RURAL ROADS Q25	ANY AREA STATEWIDE Q24	TOTAL STP PROGRAMS
1999	399,129	905,787	1,149,169	1,243,675	294,274	663,441	12,752,058	17,407,532
1998	322,097	0	0	68,324	0	548,428	1,580,060	2,518,908
1997	NA	NA	NA	NA	NA	NA	NA	NA
1996	NA	NA	NA	NA	NA	NA	NA	NA
1995	NA	NA	NA	NA	NA	NA	NA	NA
1994	NA	NA	NA	NA	NA	NA	NA	NA
1993	NA	NA	NA	NA	NA	NA	NA	NA
1992	NA	NA	NA	NA	NA	NA	NA	NA
1991	NA	NA	NA	NA	NA	NA	NA	NA
1990	NA	NA	NA	NA	NA	NA	NA	NA
1989	NA	NA	NA	NA	NA	NA	NA	NA
1988	NA	NA	NA	NA	NA	NA	NA	NA
1987	NA	NA	NA	NA	NA	NA	NA	NA
1986	NA	NA	NA	NA	NA	NA	NA	NA
1985	NA	NA	NA	NA	NA	NA	NA	NA
1984	NA	NA	NA	NA	NA	NA	NA	NA
1983	NA	NA	NA	NA	NA	NA	NA	NA
1982	NA	NA	NA	NA	NA	NA	NA	NA
1981	NA	NA	NA	NA	NA	NA	NA	NA
1980	NA	NA	NA	NA	NA	NA	NA	NA
PRIOR TO 1980	NA	NA	NA	NA	NA	NA	NA	NA
TOTALS	721,225	905,787	1,149,169	1,311,998	294,274	1,211,869	14,332,117	19,926,440

Table 11J

Miscellaneous Federal Aid Projects

(Federal Funds Obligated)

STATE FISCAL YEAR	SCENIC BYWAYS 332	MINIMUM GUARANTEE STATEWIDE Q78	MINIMUM GUARANTEE SPECIAL Q76	REDISTRIBUTED CERTAIN FUNDS Q03	TOTAL MISCELLANEOUS FEDERAL AID PROJECTS
1999	244,151	0	0	521,085	765,236
1998	167,746	0	0	0	167,746
1997	0	NA	NA	NA	0
1996	445,863	NA	NA	NA	445,863
1995	449,095	NA	NA	NA	449,095
1994	0	NA	NA	NA	0
1993	NA	NA	NA	NA	NA
1992	NA	NA	NA	NA	NA
1991	NA	NA	NA	NA	NA
1990	NA	NA	NA	NA	NA
1989	NA	NA	NA	NA	NA
1988	NA	NA	NA	NA	NA
1987	NA	NA	NA	NA	NA
1986	NA	NA	NA	NA	NA
1985	NA	NA	NA	NA	NA
1984	NA	NA	NA	NA	NA
1983	NA	NA	NA	NA	NA
1982	NA	NA	NA	NA	NA
1981	NA	NA	NA	NA	NA
1980	NA	NA	NA	NA	NA
PRIOR TO 1980	NA	NA	NA	NA	NA
TOTALS	1,306,855	0	0	521,085	1,827,940

Note: Programs which are no longer active are not shown in this table,
reference the 1997 Annual Statistical Summary.

APPENDIX A

Public Road Mileage in Utah

(December 31, 1998)

System	Unimproved	Graded & Drained	Gravel	Low Type Bit.	High Type Bit.	Concrete	Total
State Roads	0.0	0.0	43.9	41.4	5,410.4	368.1	5,863.9
City Streets	186.9	2.3	480.0	6,741.8	319.5	15.0	7,745.5
County Roads	9,496.2	1,805.5	6,572.2	4,611.1	725.8	0.0	23,210.8
Forest Service	1,306.4	473.8	821.2	275.0	93.7	0.0	2,970.0
Nat'l Park Service	250.0	219.0	15.1	137.4	77.0	0.0	698.4
Indian Service	113.0	466.9	24.8	143.9	0.0	0.0	748.6
Other Fed. Agencies	3.0	0.0	96.0	5.0	0.0	0.0	104.0
TOTAL (1)	11,355.5	2,967.6	8,053.2	11,955.6	6,626.3	838.0	41,341.1

- (1) Decrease in road mileage from 1997 to 1998 is due to changes in reporting. BLM mileage was excluded starting in 1998.

Note: These figures represent road mileage open to the public and maintained by a government agency. Primitive road mileage, mileage on military bases and proposed mileage are excluded from the figures shown above.

Data Source: Planning Statistics Section, Utah Department of Transportation.
City and County Mileage is based on figures provided by local agencies for use in the B & C formula.

APPENDIX B

Total State Mileage by Functional Classification

(December 31, 1998)

FUNCTIONAL CLASS	STATE ROADS	CITY STREETS	COUNTY ROADS	FEDERAL AGENCY	TOTAL
RURAL					
Interstate	770.9	0.0	0.0	0.0	770.9
Other Principle Arterials	996.4	0.5	0.0	11.4	1,008.3
Minor Arterial	1,500.3	10.0	3.0	22.1	1,535.4
Major Collector	1,733.7	72.2	1,434.7	73.4	3,314.0
Minor Collector	69.0	128.0	3,339.6	416.5	3,953.2
Local	21.7	2,233.6	17,265.4	3,990.2	23,510.8
SUB-TOTAL	5,092.0	2,444.2	22,042.7	4,513.6	34,092.6
SMALL URBAN					
Interstate	27.4	0.0	0.0	0.0	27.4
Freeway-expressway	2.6	0.0	0.0	0.0	2.6
Other Principle Arterials	43.3	0.0	0.0	0.0	43.3
Minor Arterial	23.0	33.7	1.9	0.0	58.6
Collector	8.2	57.9	13.2	0.0	79.2
Local	1.1	693.2	91.0	0.0	785.3
SUB-TOTAL	105.5	784.8	106.1	0.0	996.4
URBANIZED					
Interstate	139.8	0.0	0.0	0.0	139.8
Freeway-expressway	5.9	0.0	0.0	0.0	5.9
Other Principle Arterials	220.5	10.9	3.8	0.0	235.2
Minor Arterial	246.5	156.2	49.4	0.0	452.1
Collector	38.0	360.3	71.0	0.0	469.3
Local	15.7	3,989.2	937.7	7.4	4,950.0
SUB-TOTAL	666.4	4,516.5	1,062.0	7.4	6,252.2
GRAND TOTAL	5,863.9	7,745.5	23,210.8	4,521.0	41,341.1

Small Urban: Areas with Population 5,000 to 49,999.

Urbanized: Areas with Population 50,000 and More

Data Source: Planning Statistics Section, Utah Department of Transportation

APPENDIX C

B & C ROAD FUND DISTRIBUTION - STATE FY 1999

COUNTIES, CITIES AND TOWNS	OCT. 1998 ALLOC.	JAN. 1999 ALLOC.	APRIL, 1999 ALLOC.	JULY, 1999 ALLOC.	FY 99 ALLOC.
	\$25,410,433	\$24,732,754	\$23,381,097	\$27,202,881	\$100,727,165
BEAVER	\$250,058	\$244,886	\$244,886	\$247,087	\$986,917
BEAVER	35,009	34,292	32,087	37,024	138,412
MILFORD	17,751	17,394	16,276	18,753	70,174
MINERSVILLE	10,107	9,629	9,010	10,954	39,700
SUB TOTAL	312,925	306,201	302,259	313,818	1,235,203
BOX ELDER	489,522	459,438	429,596	512,655	1,891,211
BEAR RIVER	9,698	9,035	8,455	10,208	37,396
BRIGHAM CITY	156,288	152,974	143,211	182,194	634,667
CORINNE	10,967	10,427	9,755	11,546	42,695
DEWEYVILLE	2,461	2,428	2,273	2,656	9,818
ELWOOD	14,340	14,015	13,842	16,056	58,253
FIELDING	6,183	5,579	5,220	6,142	23,124
GARLAND	17,471	17,173	16,076	18,849	69,569
HONEYVILLE	17,685	17,327	16,213	19,169	70,394
HOWELL	10,818	10,201	9,541	11,367	41,927
MANTUA	10,588	10,368	9,701	11,209	41,866
PERRY	19,525	19,826	18,553	24,406	82,310
PLYMOUTH	4,610	4,291	4,015	4,643	17,559
PORTAGE	6,037	5,666	5,300	6,302	23,305
SNOWVILLE	4,464	4,368	4,087	4,698	17,617
TREMONTON	48,368	48,860	45,734	53,951	196,913
WILLARD	15,196	14,928	13,973	16,261	60,358
SUB TOTAL	844,221	806,904	755,545	912,312	3,318,982
CACHE	251,076	245,381	239,022	273,611	1,009,090
AMALGA	8,992	8,794	8,227	9,760	35,773
CLARKSTON	8,601	8,429	7,888	9,324	34,242
CORNISH	4,416	4,069	3,806	4,520	16,811
HYDE PARK	24,057	23,655	22,145	26,139	95,996
HYRUM	48,650	47,836	45,659	52,640	194,785
LEWISTON	35,502	32,700	30,587	36,337	135,126
LOGAN	309,168	308,278	288,647	325,587	1,231,680
MENDON	9,731	9,233	8,639	9,953	37,556
MILLVILLE	14,250	13,989	13,093	15,431	56,763
NEWTON	9,357	9,169	8,370	10,143	37,039
NIBLEY	17,051	16,726	15,654	18,434	67,865
NORTH LOGAN	54,483	53,539	50,116	57,678	215,816
PARADISE	11,235	10,153	9,501	12,186	43,075

B & C ROAD FUND DISTRIBUTION - STATE FY 1999

COUNTIES, CITIES AND TOWNS	OCT. 1998 ALLOC.	JAN. 1999 ALLOC.	APRIL, 1999 ALLOC.	JULY, 1999 ALLOC.	FY'99 ALLOC.
	\$25,410,433	\$24,732,754	\$23,381,097	\$27,202,881	\$100,727,165
PROVIDENCE	36,214	38,771	36,291	42,358	153,634
RICHMOND	22,529	22,102	20,685	24,408	89,724
RIVER HEIGHTS	11,319	11,135	10,425	12,244	45,123
SMITHFIELD	62,769	61,655	57,710	69,058	251,192
TRENTON	10,189	9,440	8,830	10,487	38,946
WELLSVILLE	32,185	31,709	29,677	34,864	128,435
SUB TOTAL	981,774	966,763	914,972	1,055,162	3,918,671
CARBON	203,883	202,887	189,746	197,517	794,033
EAST CARBON	16,864	14,717	13,773	16,244	61,598
HELPER	26,789	24,468	22,900	27,004	101,161
PRICE	83,668	78,904	73,871	86,722	323,165
SCOFIELD	1,925	1,745	1,631	1,944	7,245
SUNNYSIDE	4,387	4,302	4,026	4,752	17,467
WELLINGTON	17,367	16,395	15,348	18,046	67,156
SUB TOTAL	354,883	343,418	321,295	352,229	1,371,825
DAGGETT	57,575	53,822	52,062	59,635	223,094
MANILA	4,006	3,741	3,500	4,144	15,391
SUB TOTAL	61,581	57,563	55,562	63,779	238,485
DAVIS	228,304	225,132	210,840	248,725	913,001
BOUNTIFUL	322,258	317,056	296,838	348,438	1,284,590
CENTERVILLE	115,188	113,965	106,699	121,073	456,925
CLEARFIELD	167,366	160,396	150,197	184,734	662,693
CLINTON	82,067	80,681	75,528	96,096	334,372
FARMINGTON	90,525	89,005	83,322	96,867	359,719
FRUIT HEIGHTS	38,097	37,489	35,100	41,186	151,872
KAYSVILLE	152,441	149,895	140,326	163,853	606,515
LAYTON	402,974	416,275	389,719	457,382	1,666,350
NORTH SALT LAKE	67,584	66,445	62,201	73,318	269,548
SOUTH WEBER	30,343	29,836	27,932	33,467	121,578
SUNSET	42,609	40,419	37,841	44,416	165,285
SYRACUSE	57,950	56,890	53,246	69,860	237,946
WEST BOUNTIFUL	40,456	38,446	35,994	41,619	156,515
WEST POINT	43,102	42,423	39,721	48,126	173,372
WOOD CROSS	45,472	44,737	41,884	48,335	180,428
SUB TOTAL	1,926,736	1,909,090	1,787,388	2,117,495	7,740,709
DUCHESNE	442,264	432,128	404,060	480,936	1,759,388
ALTAMONT	3,173	3,105	2,905	3,356	12,539
DUCHESNE	21,532	19,596	18,337	21,277	80,742
MYTON	8,708	8,523	7,974	9,166	34,371

(1)

B & C ROAD FUND DISTRIBUTION - STATE FY 1999

COUNTIES, CITIES AND TOWNS	OCT. 1998 ALLOC.	JAN. 1999 ALLOC.	APRIL, 1999 ALLOC.	JULY, 1999 ALLOC.	FY 99 ALLOC.
	\$25,410,433	\$24,732,754	\$23,381,097	\$27,202,881	\$100,727,165
ROOSEVELT	45,700	44,876	42,003	48,151	180,730
TABIONA	2,316	2,171	2,031	2,334	8,852
SUB TOTAL	523,693	510,399	477,310	565,220	2,076,622
EMERY	311,254	304,816	304,816	304,816	1,225,702
CASTLE DALE	19,547	19,118	17,893	20,603	77,161
CLAWSON	2,449	2,105	1,970	2,573	9,097
CLEVELAND	7,885	7,015	6,565	8,004	29,469
ELMO	5,191	5,551	5,193	6,037	21,972
EMERY	8,205	8,090	7,567	8,677	32,539
FERRON	20,906	20,009	18,726	21,519	81,160
GREEN RIVER (PART)	12,387	12,124	11,343	13,036	48,890
HUNTINGTON	24,936	23,738	22,215	26,004	96,893
ORANGEVILLE	17,428	15,942	14,922	17,148	65,440
SUB TOTAL	430,188	418,508	411,210	428,417	1,688,323
GARFIELD	296,532	290,399	290,399	293,009	1,170,339
ANTIMONY	3,895	3,524	3,295	3,927	14,641
BOULDER	4,747	4,713	4,407	5,066	18,933
CANNONVILLE	1,953	1,914	1,792	2,093	7,752
ESCALANTE	13,083	12,816	14,045	16,337	56,281
HATCH	2,240	2,099	1,964	2,331	8,634
HENRIEVILLE	2,232	2,188	2,047	2,420	8,887
PANGUITCH	19,454	18,350	17,172	20,279	75,255
TROPIC	8,968	8,764	8,198	9,517	35,447
SUB TOTAL	353,104	344,767	343,319	354,979	1,396,169
GRAND	309,613	301,530	288,259	336,836	1,236,238
CASTLE	5,223	4,049	4,049	4,210	17,531
GREEN RIVER (PART)	3,781	3,537	3,308	3,932	14,558
MOAB	45,605	43,347	40,578	47,703	177,233
SUB TOTAL	364,222	352,463	336,194	392,681	1,445,560
IRON	288,662	297,568	278,224	320,345	1,184,799
BRIANHEAD	4,348	5,379	5,030	5,712	20,469
CEDAR CITY	174,421	171,456	160,505	185,577	691,959
ENOCH	30,652	30,988	29,001	36,686	127,327
KANARRAVILLE	5,487	4,767	4,459	5,288	20,001
PARAGONAH	8,364	9,476	8,865	9,639	36,344
PAROWAN	29,157	26,773	25,054	29,590	110,574
SUB TOTAL	541,091	546,407	511,138	592,837	2,191,473

B & C ROAD FUND DISTRIBUTION - STATE FY 1999

COUNTIES, CITIES AND TOWNS	OCT. 1998 ALLOC.	JAN. 1999 ALLOC.	APRIL, 1999 ALLOC.	JULY, 1999 ALLOC.	FY 99 ALLOC.
	\$25,410,433	\$24,732,754	\$23,381,097	\$27,202,881	\$100,727,165
JUAB	394,933	384,339	359,305	429,850	1,568,427
EUREKA	8,407	7,714	7,219	8,383	31,723
LEVAN	9,836	9,028	8,446	10,145	37,455
MONA	10,830	10,460	9,788	11,587	42,665
NEPHI	52,393	50,574	47,328	55,295	205,590
ROCKY RIDGE	-----	1,973	1,846	2,591	6,410
SUB TOTAL	476,399	464,088	433,932	517,851	1,892,270
KANE	230,468	225,701	225,701	227,730	909,600
ALTON	2,731	2,388	2,234	2,587	9,940
BIG WATER	6,099	5,971	5,585	6,540	24,195
GLENDALE	4,814	4,333	4,055	4,734	17,936
KANAB	49,764	49,941	46,732	54,425	200,862
ORDERVILLE	5,588	4,979	4,660	5,384	20,611
SUB TOTAL	299,464	293,313	288,967	301,400	1,183,144
MILLARD	587,388	558,956	558,956	614,721	2,320,021
DELTA	40,941	37,842	35,415	41,790	155,988
FILLMORE	30,857	30,305	28,355	32,134	121,651
HINKLEY	11,166	10,417	9,746	11,532	42,861
HOLDEN	7,228	7,076	6,621	7,838	28,763
KANOSH	7,908	7,736	7,237	8,579	31,460
LEAMINGTON	3,456	3,267	3,057	3,608	13,388
LYNN DYL	3,843	3,751	3,508	4,174	15,276
MEADOW	5,120	5,009	4,686	5,554	20,369
OAK CITY	7,851	7,334	6,864	7,751	29,800
SCIPIO	9,639	8,717	8,153	9,701	36,210
SUB TOTAL	715,397	680,410	672,598	747,382	2,815,787
MORGAN	69,051	67,609	63,257	73,077	272,994
MORGAN	23,736	22,417	20,986	24,109	91,248
SUB TOTAL	92,787	90,026	84,243	97,186	364,242
PIUTE	62,360	61,654	61,654	65,305	250,973
CIRCLEVILLE	11,029	10,130	9,476	11,256	41,891
JUNCTION	4,652	4,540	4,246	5,055	18,493
KINGSTON	3,542	3,463	3,239	3,845	14,089
MARYSVALE	8,403	8,781	8,214	9,280	34,678
SUB TOTAL	89,986	88,568	86,829	94,741	360,124

B & C ROAD FUND DISTRIBUTION - STATE FY 1999

COUNTIES, CITIES AND TOWNS	OCT. 1998 ALLOC.	JAN. 1999 ALLOC.	APRIL, 1999 ALLOC.	JULY, 1999 ALLOC.	FY'99 ALLOC.
	\$25,410,433	\$24,732,754	\$23,381,097	\$27,202,881	\$100,727,165
RICH	94,302	85,321	84,052	98,401	362,076
GARDEN CITY	2,610	2,865	2,681	3,137	11,293
LAKETOWN	4,243	3,842	3,594	4,251	15,930
RANDOLPH	6,236	6,117	5,724	6,754	24,831
WOODRUFF	1,672	1,641	1,536	1,810	6,659
SUB TOTAL	109,063	99,786	97,587	114,353	420,789
SALT LAKE	2,051,663	1,791,594	1,677,540	2,018,954	7,539,751
ALTA	4,409	4,023	3,765	4,381	16,578
BLUFFDALE	32,497	31,953	29,913	36,924	131,287
DRAPER	142,053	139,379	130,443	192,833	604,708
HERRIMAN	-----	-----	-----	19,885	19,885
MIDVALE	210,369	207,341	194,165	222,435	834,310
MURRAY	285,191	274,266	256,809	298,906	1,115,172
RIVERTON	177,012	174,005	162,890	197,638	711,545
SALT LAKE CITY	963,559	941,125	849,376	1,581,495	4,335,555
SANDY	783,464	771,675	722,574	846,446	3,124,159
SOUTH JORDAN	192,095	224,867	210,507	253,325	880,794
SOUTH SALT LAKE	167,396	164,698	154,196	174,315	660,605
TAYLORSVILLE	443,433	437,058	409,285	478,879	1,768,655
WEST JORDAN	455,644	457,184	428,113	495,532	1,836,473
WEST VALLEY CITY	816,981	804,737	753,538	882,625	3,257,881
SUB TOTAL	6,725,766	6,423,905	5,983,114	7,704,573	26,837,358
SAN JUAN	704,739	690,163	690,163	717,043	2,802,108
BLANDING	34,730	34,126	31,945	36,610	137,411
MONTICELLO	21,701	19,781	18,515	21,185	81,182
SUB TOTAL	761,170	744,070	740,623	774,838	3,020,701
SANPETE	204,690	193,037	180,495	215,449	793,671
CENTERFIELD	14,097	13,801	12,913	14,745	55,556
EPHRAIM	36,992	36,359	34,035	42,884	150,270
FAIRVIEW	15,742	14,395	13,469	15,893	59,499
FAYETTE	3,204	3,144	2,942	3,520	12,810
FOUNTAIN GREEN	13,832	13,525	12,652	15,793	55,802
GUNNISON	22,627	22,465	21,028	23,891	90,011
MANTI	32,095	31,485	29,466	34,763	127,809
MAYFIELD	7,342	7,191	6,728	7,961	29,222
MORONI	16,328	16,044	15,018	18,206	65,596
MT. PLEASANT	34,287	33,592	31,432	37,165	136,476
SPRING CITY	15,629	15,845	14,823	16,960	63,257
STERLING	2,913	2,861	2,678	3,249	11,701

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B & C ROAD FUND DISTRIBUTION - STATE FY 1999

COUNTIES, CITIES AND TOWNS	OCT. 1998 ALLOC.	JAN. 1999 ALLOC.	APRIL, 1999 ALLOC.	JULY, 1999 ALLOC.	FY'99 ALLOC.
	\$25,410,433	\$24,732,754	\$23,381,097	\$27,202,881	\$100,727,165
WALES	3,936	3,856	3,608	4,302	15,702
SUB TOTAL	423,714	407,600	381,287	454,781	1,667,382
SEVIER	214,741	221,277	208,054	238,277	882,349
ANNABELLA	7,196	6,614	6,190	7,308	27,308
AURORA	10,837	10,640	9,959	11,376	42,812
ELSinORE	10,417	9,838	9,205	10,528	39,988
GLENWOOD	7,421	7,377	6,902	7,877	29,577
JOSEPH	4,599	4,295	4,018	4,619	17,531
KOOSHAREM	3,740	3,320	3,108	4,469	14,637
MONROE	23,908	21,775	20,376	23,334	89,393
REDMOND	9,664	8,889	8,318	9,530	36,401
RICHFIELD	67,361	66,140	61,907	74,568	269,976
SALINA	23,410	22,167	20,748	23,690	90,015
SIGURD	5,171	5,080	4,756	5,750	20,757
SUB TOTAL	388,465	387,412	363,541	421,326	1,560,744
SUMMIT	249,561	244,102	228,359	271,444	993,466
COALVILLE	15,846	14,244	13,332	15,710	59,132
FRANCIS	6,827	6,710	6,282	9,738	29,557
HENEFER	7,882	7,734	7,238	8,274	31,128
KAMAS	14,634	13,776	12,896	15,205	56,511
OAKLEY	10,424	10,224	9,568	11,199	41,415
PARK CITY (PART)	80,958	76,433	71,529	82,830	311,750
SUB TOTAL	386,132	373,223	349,204	414,400	1,522,959
TOOELE	436,455	427,428	427,428	437,399	1,728,710
GRANTSVILLE	53,171	52,240	48,900	57,386	211,697
OPHIR	1,811	1,710	1,599	1,861	6,981
RUSH VALLEY	9,712	9,118	8,528	10,137	37,495
STOCKTON	5,979	5,863	5,487	6,413	23,742
TOOELE	243,831	238,697	223,326	265,131	970,985
VERNON	7,697	7,508	7,021	8,365	30,591
WENDOVER	16,065	14,912	13,955	16,262	61,194
SUB TOTAL	774,721	757,476	736,244	802,954	3,071,395
UINTAH	664,696	648,215	606,164	722,544	2,641,619
BALLARD	20,903	19,752	18,475	21,339	80,469
NAPLES	20,595	19,212	17,979	20,571	78,357
VERNAL	75,628	70,060	65,583	78,329	289,600
SUB TOTAL	781,822	757,239	708,201	842,783	3,090,045

B & C ROAD FUND DISTRIBUTION - STATE FY 1999

COUNTIES, CITIES AND TOWNS	OCT. 1998 ALLOC.	JAN. 1999 ALLOC.	APRIL, 1999 ALLOC.	JULY, 1999 ALLOC.	FY 99 ALLOC.
	\$25,410,433	\$24,732,754	\$23,381,097	\$27,202,881	\$100,727,165
UTAH	598,464	586,732	549,059	647,720	2,381,975
ALPINE	56,974	59,094	55,300	63,625	234,993
AMERICAN FORK	159,145	156,566	146,581	172,075	634,367
CEDAR FORT	5,068	5,399	5,050	5,609	21,126
CEDAR HILLS	14,671	14,420	15,879	22,484	67,454
DRAPER (PART)	3,953	3,911	3,664	0	11,528
EAGLE MOUNTAIN	7,770	7,573	7,081	10,010	32,434
ELK RIDGE	15,988	15,690	14,685	17,584	63,947
GENOLA	22,479	20,036	18,740	22,277	83,532
GOSHEN	8,153	7,491	7,009	8,291	30,944
HIGHLAND	49,809	60,417	56,546	65,512	232,284
LEHI	135,750	137,511	128,704	152,556	554,521
LINDON	59,506	58,423	54,682	67,894	240,505
MAPLETON	50,461	49,520	46,346	54,644	200,971
OREM	602,959	593,725	555,927	651,583	2,404,194
PAYSON	96,765	95,136	89,061	104,667	385,629
PLEASANT GROVE	167,946	165,120	154,577	178,840	666,483
PROVE	717,866	709,896	664,750	797,826	2,890,338
SALEM	32,346	31,758	29,725	35,016	128,845
SANTAQUIN	29,395	28,838	29,714	34,390	122,337
SARATOGA SPRINGS	-----	-----	-----	8,711	8,711
SPANISH FORK	135,575	133,226	124,710	143,296	536,807
SPRINGVILLE	140,189	137,804	129,001	151,655	558,649
VINYARD	5,485	5,060	4,732	5,638	20,915
WOODLAND HILLS	13,445	13,192	12,346	14,212	53,195
SUB TOTAL	3,130,162	3,096,538	2,903,869	3,436,115	12,566,684
WASATCH	113,580	110,891	103,714	120,198	448,383
CHARLESTON	6,237	6,109	5,717	6,664	24,727
HEBER	57,792	53,331	49,923	59,445	220,491
MIDWAY	22,768	22,364	20,933	24,975	91,040
PARK CITY (PART)	0	79	74	137	290
WALLSBURG	4,024	3,946	3,693	4,332	15,995
SUB TOTAL	204,401	196,720	184,054	215,751	800,926
WASHINGTON	244,149	238,570	223,153	260,793	966,665
ENTERPRISE	19,187	18,802	17,594	20,617	76,200
HILDALE	17,199	17,381	16,271	19,248	70,099
HURRICANE	69,439	68,083	64,913	80,771	283,206
IVINS	43,023	43,815	40,996	52,871	180,705
LAVERKIN	28,265	27,770	25,994	31,248	113,277
LEEDS	5,750	4,851	4,537	5,144	20,282

B & C ROAD FUND DISTRIBUTION - STATE FY 1999

COUNTIES, CITIES AND TOWNS	OCT. 1998 ALLOC.	JAN. 1999 ALLOC.	APRIL, 1999 ALLOC.	JULY, 1999 ALLOC.	FY'99 ALLOC.
	\$25,410,433	\$24,732,754	\$23,381,097	\$27,202,881	\$100,727,165
NEW HARMONY	2,103	2,060	1,927	2,246	8,336
ROCKVILLE	3,686	3,612	3,379	3,997	14,674
SANTA CLARA	41,282	40,512	37,916	45,632	165,342
SPRINGDALE	3,056	3,003	2,810	3,308	12,177
ST. GEORGE	392,568	391,703	366,663	429,065	1,579,999
TOQUERVILLE	7,978	7,827	7,325	8,431	31,561
VIRGIN	4,629	4,528	4,236	5,024	18,417
WASHINGTON	84,197	82,468	77,164	91,458	335,287
SUB TOTAL	966,511	954,985	894,878	1,059,853	3,876,227
WAYNE	201,552	197,383	197,383	199,157	795,475
BICKNELL	6,464	6,133	5,738	6,804	25,139
HANKSVILLE	-----	-----	3,602	4,097	7,699
LOA	9,684	9,471	8,860	10,510	38,525
LYMAN	3,846	3,763	3,520	4,171	15,300
TORREY	2,339	2,289	2,141	2,538	9,307
SUB TOTAL	223,885	219,039	221,244	227,277	891,445
WEBER	299,385	309,152	289,314	321,808	1,219,659
FARR WEST CITY	23,835	24,375	22,817	26,539	97,566
HARRISVILLE	29,205	29,336	27,467	32,027	118,035
HUNTSVILLE	9,584	9,383	8,779	10,075	37,821
MARRIOTT / SLATERVILLE	-----	-----	-----	21,053	21,053
NORTH OGDEN	123,263	123,910	116,002	135,347	498,522
OGDEN	573,202	540,913	506,461	593,912	2,214,488
PLAIN CITY	33,484	32,883	30,779	35,916	133,062
PLEASANT VIEW	43,753	43,015	40,269	47,449	174,486
RIVERDALE	57,977	57,069	53,433	63,094	231,573
ROY	235,731	232,098	220,337	261,527	949,693
SOUTH OGDEN	119,610	117,747	110,247	129,290	476,894
UINTAH	11,701	11,123	10,411	12,671	45,906
WASHINGTON TER.	70,076	69,274	64,866	75,725	279,941
WEST HAVEN	35,364	35,595	33,308	39,210	143,477
SUB TOTAL	1,666,170	1,635,873	1,534,490	1,805,643	6,642,176
GRAND TOTALS	\$24,910,433	\$24,232,754	\$22,881,097	\$27,182,136	\$99,206,420

(1)

(1) In FY'99 \$1,500,000 was withheld from Salt Lake City for their share of the gateway project. An initial \$500,000 was withheld the last quarter of the FY'98 for a total of \$2,000,000. Also, \$20,745 was withheld from Carbon County for the maintenance of Ridge Road in FY'99.

